

DEPARTMENT OF AGRICULTURE - PHILIPPINE RUBBER RESEARCH INSTITUTE

ANNUAL PROCUREMENT PLAN (APP) FY 2023

CODE (PAP)	PROCUREMENT PROJECT	PMO/END USER	MODE OF PROCUREMENT	SOURCE OF FUNDS	MONTH	ESTIMATED BUDGET (Php)			REMARKS(brief description of the project)
						TOTAL	MOOE	CO	
	SECURITY SERVICES (8hrs/day, 12mos.) from 8:00am-4:00pm & 4:00pm-12:00nn & 12nn-8:00am for PRRI Office, DA-RESEARCH DIVISION, Sanito, Ipil, Zamboanga Sibugay January 1, 2023 to December 31, 2023	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	Jan-Dec	504,000.00	504,000.00		Security Services for Jan 1 - Dec 31, 2024
	UTILITY/JANITORIAL SERVICES (8hrs/day, 12mos.) from 8:00am-5:00pm 6 days in a week including holiday for PRRI Office, DA-RESEARCH DIVISION, Sanito, Ipil, Zamboanga Sibugay January 1, 2023 to December 31, 2023	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	Jan-Dec	132,000.00	132,000.00		Janitorial Services for Jan 1 - Dec 31, 2024
	Supply and Delivery of Petroleum, Oil, and Lubricants (POL) - Gasoline	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund-GASS		558,150.00	558,150.00		General Services Supplies for Jan 1 - Dec 31, 2024
	Supply and Delivery of Petroleum, Oil, and Lubricants (POL) - Oil	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund-GASS		441,850.00	441,850.00		General Services Supplies for Jan 1 - Dec 31, 2024
	Supply and Delivery of Water Refill (mineral, gallons/month)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	Jan-Dec	30,000.00	30,000.00		Water Supply (drinking water) for Jan 1 - Dec 31, 2024
	Provision of Food and Snacks PRRI Management Committee Meeting (1 meal and 2 snacks)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS		60,000.00	60,000.00		
	Supply and Delivery of Various DISASTER RESPONSE SUPPLIES/EQUIPMENT	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS		15,000.00	66,077.00		APP CSE - Without DBM-PS
	Supply and Delivery of Various Drugs and Medicine	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS		15,000.00	79,160.00		
	Supply and Delivery of Various Office Supply	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS		65,750.00	79,160.00		APP CSE - Without DBM-PS
	Procurement of Printing and Publication for PRRI Pamphlets	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS		115,000.00	79,160.00		
	Procurement of Change Oil (PRRI motor vehicle)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund-GASS		4,000.00	79,160.00		
	Procurement of Various communication expense	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS		340,000.00	79,160.00		
	Supply and Delivery of Various Medical, Dental, and Laboratory Supply	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		30,000.00	79,160.00		Morphological and Molecular Identification of Pathogens Infecting IRRDB Clones
	Supply and Delivery of Various Chemical and Feltering	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		20,000.00	79,160.00		Morphological and Molecular Identification of Pathogens Infecting IRRDB Clones
	Supply and Delivery of Various ICT Office supplies	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		35,596.00	79,160.00		Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Supply and Delivery of Various Office Supply	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		39,060.00	79,160.00		Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Supply and Delivery of various laboratory supply	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		277,000.00	79,160.00		Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Supply and Delivery of Petroleum, Oil, and Lubricants (POL) - Diesel	Genetic Resource and Improvement Division	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund-R4D		28,730.00	79,160.00		Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Supply and Delivery of Petroleum, Oil, and Lubricants (POL) - Gasoline	Genetic Resource and Improvement Division	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund-R4D		11,250.00	79,160.00		Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Supply and Delivery of various Agricultural Supplies	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		319,665.00	79,160.00		Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines

	Supply and Delivery of various construction supplies (other supplies)	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		234,580.00	79,160.00	Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Procurement of communication supply	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		9,900.00	79,160.00	Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Supply and Delivery of internet	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		30,000.00	79,160.00	Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Procurement of printing (Tarpauline printing)	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		2,500.00	79,160.00	Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Provision of Food and Snacks for GRID quarterly Meeting (1 meal and 2 snacks)/Meeting @15 pax/ meeting	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		27,000.00	79,160.00	Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Procurement of Equipment Rental (Backhoe and Tractor)	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		195,000.00	79,160.00	Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Supply and Delivery of various Agricultural Equipment (Wheel Barrow and grass cutter)	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		42,500.00	79,160.00	Adaptability and Performance Trial of IRRDB Exchange Clones in the Philippines
	Supply and Delivery of various agricultural supplies	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		120,100.00	79,160.00	In Silico Mining and Analysis of SSRs Derived from Rubber EST Sequences
	Provision of food and snacks for project training	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		15,000.00	79,160.00	In Silico Mining and Analysis of SSRs Derived from Rubber EST Sequences
	Supply and Delivery of Petroleum, Oil, and Lubricants (POL) - Diesel	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		10,000.00	79,160.00	In Silico Mining and Analysis of SSRs Derived from Rubber EST Sequences
	Supply and Delivery of communication expense (cell card)	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		6,930.00	79,160.00	In Silico Mining and Analysis of SSRs Derived from Rubber EST Sequences
	Supply and Delivery of Internal SSD Memory (2TB)	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		11,500.00	79,160.00	In Silico Mining and Analysis of SSRs Derived from Rubber EST Sequences
	Supply and Delivery of Various Office Supply	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		7,050.00	79,160.00	Developing High Yielding Clones Through Ortet Selection
	Supply and Delivery of Various Agricultural Supplies	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		112,000.00	79,160.00	Developing High Yielding Clones Through Ortet Selection
	Supply and Delivery of Petroleum, Oil, and Lubricants (POL) - Gasoline premium	Genetic Resource and Improvement Division	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund-R4D		20,000.00	79,160.00	Developing High Yielding Clones Through Ortet Selection
	Supply and Delivery of Empty plastic drum	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		15,000.00	79,160.00	Developing High Yielding Clones Through Ortet Selection
	Supply and Delivery of various field supplies	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		8,700.00	79,160.00	Developing High Yielding Clones Through Ortet Selection
	Supply and Delivery of External Hard Drive, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0 5400 rpm, with dual color LED light	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		2,950.00	79,160.00	Developing High Yielding Clones Through Ortet Selection
	Supply and Delivery of various agricultural supplies	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	PSS		200,800.00	79,160.00	Production Support Services
	Procurement of various semi-expandable agricultural equipment	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	PSS		79,480.00	79,160.00	Production Support Services
	Procurement of printer, 3 in 1 laser color	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		10,000.00	79,160.00	Field Verification Trial of Different Rubber-Based Cropping System for the Socio-Economic Upliftment of Smallholder Rubber Farmers
	Supply and Delivery of Various Office Supply	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		21,638.00	79,160.00	Field Verification Trial of Different Rubber-Based Cropping System for the Socio-Economic Upliftment of Smallholder Rubber Farmers
	Supply and Delivery of Petroleum, Oil, and Lubricants (POL) - Gasoline	Crop Management Division	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund-R4D		20,020.00	79,160.00	Field Verification Trial of Different Rubber-Based Cropping System for the Socio-Economic Upliftment of Smallholder Rubber Farmers
	Supply and Delivery of various agricultural supplies	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		167,238.00	79,160.00	Field Verification Trial of Different Rubber-Based Cropping System for the Socio-Economic Upliftment of Smallholder Rubber Farmers
	Supply and Delivery of Various Office Supply	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		7,800.00	79,160.00	Field Verification Trial of Different Rubber-Based Cropping System for the Socio-Economic Upliftment of Smallholder Rubber Farmers
	Supply and Delivery of various load cards	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		19,250.00	79,160.00	Field Verification Trial of Different Rubber-Based Cropping System for the Socio-Economic Upliftment of Smallholder Rubber Farmers
	Provision of foos and snacks for the projects ("1meeting (1 meal, 1 snack) = 400.00 1 meal = 250.00 AM snacks = 150.00 25 pax x 400 = 10000)	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		10,000.00	79,160.00	Field Verification Trial of Different Rubber-Based Cropping System for the Socio-Economic Upliftment of Smallholder Rubber Farmers
	Procurement of printer, 3 in 1 laser color	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		10,000.00	79,160.00	Potentials of Mucuna bracteata for Efficient Growth of Different Rubber Clones in Immature Plantation
	Supply and Delivery of Various Office Supply	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		26,540.00	79,160.00	Potentials of Mucuna bracteata for Efficient Growth of Different Rubber Clones in Immature Plantation
	Supply and Delivery of various agricultural supplies	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		34,814.00	79,160.00	Potentials of Mucuna bracteata for Efficient Growth of Different Rubber Clones in Immature Plantation

Procurement of semi-expandable agricultural equipment (grass cutter)	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		12,500.00	79,160.00	Potentials of Mucuna bracteata for Efficient Growth of Different Rubber Clones in Immature Plantation
Provision of foos and snacks for the projects (1meeting (1 meal, 1 snack) = 400.00 1 meal = 250.00 AM snacks = 150.00 25 pax x 400 = 10000)	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		10,000.00	79,160.00	Potentials of Mucuna bracteata for Efficient Growth of Different Rubber Clones in Immature Plantation
Supply and Delivery of various laboratory supplies	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		34,500.00	79,160.00	Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
Supply and Delivery of various scientific equipment	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		20,000.00	79,160.00	Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
Supply and Delivery of various ICT supplies	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		8,000.00	79,160.00	Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
Supply and Delivery of Various Office Supply	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		10,000.00	79,160.00	Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
Supply and Delivery of various load cards	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		7,000.00	79,160.00	Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
Supply and Delivery of various agricultural supplies	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		102,650.00	79,160.00	Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
Provision of food and snacks for the project (one day)	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		4,800.00	79,160.00	Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
Procurement of motor rental	Crop Management Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		21,996.00	79,160.00	Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
Supply and Delivery of Various Office Supply	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		10,000.00	79,160.00	Morphological Characterization of Rubber Germplasm
Supply and Delivery of Petroleum, Oil, and Lubricants (POL) - Diesel	Genetic Resource and Improvement Division	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund-R4D		10,000.00	79,160.00	Morphological Characterization of Rubber Germplasm
Procurement of motor rental	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		45,000.00	79,160.00	Morphological Characterization of Rubber Germplasm
Provision of food and snacks for Molecular Breeding and Genome Sequencing	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		16,000.00	79,160.00	Morphological Characterization of Rubber Germplasm
Supply and Delivery of Cell Cards	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		3,960.00	79,160.00	Morphological Characterization of Rubber Germplasm
Supply and Delivery of Various Office Supply	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		10,000.00	79,160.00	Germplasm Database System
Supply and Delivery of ICT Supplies	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		13,000.00	79,160.00	Germplasm Database System
Procurement of Rent Equipment	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		24,000.00	79,160.00	Germplasm Database System
Provision of food and snacks for Database Management Training	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		5,000.00	79,160.00	Germplasm Database System
Supply and Delivery of load cards	Genetic Resource and Improvement Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		3,960.00	79,160.00	Germplasm Database System
Procurement of Semi-expandable Scientific Equipment	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		18,750.00	79,160.00	Sulfuric Acid Detection Device for Natural Rubber Cuplump
Supply and Delivery of Various Agricultural Supplies	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		65,250.00	79,160.00	Sulfuric Acid Detection Device for Natural Rubber Cuplump
Supply and Delivery of load cards	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		2,000.00	79,160.00	Sulfuric Acid Detection Device for Natural Rubber Cuplump
Procurement of Vehicle Rental	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		10,000.00	79,160.00	Sulfuric Acid Detection Device for Natural Rubber Cuplump
Supply and Delivery of Various Office Supply	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		59,650.00	79,160.00	Zamboanga Del Sur and Zamboanga Del Norte Rubber Industry Profiling and Data Banking
Supply and Delivery of various laboratory supplies	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		9,500.00	79,160.00	Zamboanga Del Sur and Zamboanga Del Norte Rubber Industry Profiling and Data Banking
Supply and Delivery of various ICT supplies	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		24,000.00	79,160.00	Zamboanga Del Sur and Zamboanga Del Norte Rubber Industry Profiling and Data Banking
Supplies and Delivery of various field supplies	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		33,000.00	79,160.00	Zamboanga Del Sur and Zamboanga Del Norte Rubber Industry Profiling and Data Banking
Procurement of Vehicle Rental	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		26,000.00	79,160.00	Zamboanga Del Sur and Zamboanga Del Norte Rubber Industry Profiling and Data Banking
Supply and Delivery of Cell Cards	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		18,000.00	79,160.00	Zamboanga Del Sur and Zamboanga Del Norte Rubber Industry Profiling and Data Banking
Provision of Food and Snacks for the projects initiation	Rubber Technology and Extension Services Division	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R4D		9,000.00	79,160.00	Zamboanga Del Sur and Zamboanga Del Norte Rubber Industry Profiling and Data Banking
SUB-TOTAL							
TOTAL					5,167,857.00		

Prepared by:

ARIEL O. VILAR
HEAD, BAC Secretariate

Certified Fund Available/Certified

KRISTINE C. CUBERO
BUDGET OFFICER II

Approved by:

GIRLIE R. SALUDO, DPA-Rdev
OIC - EXECUTIVE DIRECTOR