



Republic of the Philippines  
Department of Agriculture  
**PHILIPPINE RUBBER RESEARCH INSTITUTE**  
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## DEPARTMENT OF AGRICULTURE - PHILIPPINE RUBBER RESEARCH INSTITUTE

**ANNUAL PROCUREMENT PLAN FOR NON CSE (APP) FY 2024**

ANNEX 1: PROCUREMENT PLAN FOR NON-USE (APRIL 2024)														
CODE (PAP)	PROCUREMENT PROJECT	PMO/END USER	Is this a early procurement activity? YES OR NO	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (brief description of the project)
					ADVERTISEMENT / POSTING OF IB/REI	SUBMISSION / OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO		
	SECURITY SERVICES													
	SECURITY SERVICES (8hrs/day, 12mos.) from 8:00am-4:00pm & 4:00pm-12:00mn & 12ms-8:00am for PRRI Office, DA-RESEARCH DIVISION, Sanito, Ipil, Zamboanga Sibuga January 1, 2024 to December 31, 2024	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	590,000.00			Security Services for Jan 1 - Dec 31, 2024
	SUB - TOTAL										590,000.00			
	JANITORIAL SERVICES													
	UTILITY/JANITORIAL SERVICES (8hrs/day, 12mos.) from 8:00am-5:00pm 6 days in a week including holiday for PRRI Office, DA-RESEARCH DIVISION, Sanito, Ipil, Zamboanga Sibuga January 1, 2024 to December 31, 2024	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	280,000.00			Janitorial Services for Jan 1 - Dec 31, 2024
	SUB - TOTAL										280,000.00			
	FUEL,OIL AND LUBRICANTS EXPENSES													
	Gasoline	PRRI	NO	N/A	N/A	N/A	N/A	N/A	N/A	GASS	690,000.00			General Services Supplies for Jan 1 - Dec 31, 2024
	Diesel	PRRI	NO	N/A	N/A	N/A	N/A	N/A	N/A	GASS	450,500.00			General Services Supplies for Jan 1 - Dec 31, 2024
	Oil	PRRI	NO	N/A	N/A	N/A	N/A	N/A	N/A	GASS	9,450.00			General Services Supplies for Jan 1 - Dec 31, 2024
	SUB - TOTAL										1,149,950.00			
	WATER EXPENSES													
	Water Refill (mineral, gallons/month)	PRRI	NO	N/A	N/A	N/A	N/A	N/A	N/A	GASS	37,500.00			Water Supply for Jan 1 - Dec 31, 2024
	SUB - TOTAL										37,500.00			
	REPAIRS AND MAINTENANCE - MOTOR VEHICLES													
	Brake Pad, Front: Left & Right for HILUX	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	6,800.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Brake Shoe, Rear: Left & Right for HILUX	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	7,800.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Brake Pad, Front: Left & Right for avanza	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	5,075.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Brake Shoe, Rear: Left & Right for avanza	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	6,924.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Tire 185/65/R15	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	35,600.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Brake Pad, Front: Left & Right for hi-ace van	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	5,075.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Brake Shoe, Rear: Left & Right for hi-ace van	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	6,924.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Drive Belt/Fan Belt/Alternator Belt (2017/2018 model)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	7,400.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Socket Wrench size: 8-32 (stanley)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	6,800.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Combination Tools size: 6-32 (ingco)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	3,980.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Vise Grips	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	980.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Rear Wiper 14" (avanza)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	2,880.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	VS1	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	3,100.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Brake Light Bulb	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	330.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	Signal Light Bulb	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	332.00			General Services Parts and Accessories for Jan 1 - Dec 31, 2024
	SUB - TOTAL										100,960.00			
	OTHER SUPPLIES AND MATERIALS													
	Air Freshener (room deodorizer/freshener) 180g	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	2,280.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Brush (file brush with handle)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	1,000.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Door Mat	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	5,320.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Insect Repellent (Spray)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	5,580.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Deodorant Cake (with case)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	2,640.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Toilet Bowl (brush with handle)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	2,320.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Toilet Bowl Cleaner	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	11,520.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Feather Duster	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	2,000.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Dipper	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	480.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Glass Window Wiper	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	780.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Alcohol 70%	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	6,600.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Powder Soap	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	6,900.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Bleaching Liquid	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	4,550.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Fabric Conditioner	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	6,750.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Muriatic Acid	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	3,360.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Tissue 3 ply 24's	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	4,500.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Map Tomado (360)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	12,800.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Tornado Mop head refill	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	3,280.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Glass Cleaner	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	2,750.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Soap, Hand Liquid, 225ml anti-bacterial	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	960.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Dish Washing Paste, 500 grams	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	480.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Dish Washing Liquid	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	2,100.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Glass Cleaner (spray, 500ml)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	900.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Hand Soap (regular)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	1,152.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Sponge	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	650.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Bug (smll)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	90.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Soft Broom	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	570.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	LED Bulb (25W)	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	5,250.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Receptacle	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	960.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Junction Box	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	425.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Nylon #300	PRRI	YES	N/A	N/A	N/A	N/A	N/A	N/A	GASS	1,050.00			Janitorial Supplies for Jan 1 - Dec 31, 2024
	Barbedwire, 100m	GRID	NO	N/A	N/A	N/A	N/A	N/A	N/A	GASS	3,200.00			Other Supply Expenses for Potentials of Primary Clones Evolve Through Ortel Selection
	Bamboo poles, 3-4 inches diameter x 10 ft. (3 meters) long	GRID	NO	N/A	N/A	N/A	N/A	N/A	N/A	R&D	180.00			Other Supply Expenses for Potentials of Primary Clones Evolve Through Ortel Selection
	Barbedwire, 100m/roll	GRID	NO	N/A	N/A	N/A	N/A	N/A	N/A	R&D	16,000.00			Other supplies expenses Establishment of Hevu Breeding Garden
	Corrugated bar, 10mm	GRID	NO	N/A	N/A	N/A	N/A	N/A	N/A	R&D	1,600.00			Other supplies expenses Establishment of Hevu Breeding Garden
	Tie wire, #16	GRID	NO	N/A	N/A	N/A	N/A	N/A	N/A	R&D	3,900.00			Other supplies expenses Establishment of Hevu Breeding Garden
	Mixed sand	GRID	NO	N/A	N/A	N/A	N/A	N/A	N/A	R&D	2,000.00			Other supplies expenses Establishment of Hevu Breeding Garden
	Cement	GRID	NO	N/A	N/A	N/A	N/A	N/A	N/A	R&D	2,880.00			Other supplies expenses Establishment of Hevu Breeding Garden
	Concrete Post for fencing Ø7 ft, 3x3" dimension	GRID	NO	N/A	N/A	N/A	N/A	N/A	N/A	R&D	49,400.00			Other supplies expenses Establishment of Hevu Breeding Garden
	SUB - TOTAL										979,137.00			
	Representation													



	Day 1 - AM Snacks, Lunch, PM Snacks, Dinner, Accommodation Day 2 - Breakfast, AM Snacks, Lunch, PM Snacks,	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	891,000.00		Representation expenses of ESETS for FY 2024
	RTESD Meeting1 AM Snacks - 1001 Lunch 240	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	10,880.00		Representation expenses of ESETS for FY 2025
	Representation Expense (1 meal/2 snacks=590Php per pax) 35 pax	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	82,600.00		Representation expenses of DATABASE Proj. for FY 2024
	Day 1 - AM Snacks, Lunch, PM Snacks, Dinner & Accom. Day 2 - Breakfast, AM Snacks, Lunch, PM Snacks,	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS MOOE	316,800.00		Representation expenses of ToT. for FY 2024
	Day 1 - AM Snacks, Lunch, PM Snacks, Dinner Day 2 - Breakfast, AM Snacks, Lunch, PM Snacks, Dinner	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS MOOE	198,000.00		Representation expenses Extension Support Pestalotiopsis for FY 2024
	Meeting with stakeholders/ village level @15 sites x 12 pax per site AM snack 110 Lunch 390 PM snack 110	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	93,000.00		Representation expenses Village based Proj. for FY 2024
	Rubber Clonal Morphological Characterization Training-Workshop @ 1200 per pax X 3 days (meals and snacks with accommodation)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	97,000.00		Representation expenses of Assessment and Evaluation of IRRDB Exchange and Recommended Clones
	GRID quarterly Meeting (1 meal and 2 snacks)/Meeting @15 pax/ meeting, 480/pax x 4 meetings	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	28,000.00		Representation expenses of Assessment and Evaluation of IRRDB Exchange and Recommended Clones
	Project Consultation Meeting (1 meal and 2 snacks)/Meeting @15 pax/meeting x 2 meetings	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	28,000.00		Representation expenses of Assessment and Evaluation of IRRDB Exchange and Recommended Clones
	Project Consultation Meeting (1 meal and 2 snacks)/Meeting @15 pax/meeting x 4 meetings	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	28,000.00		Representation expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines
	Catering Services (1 meal and 2 snacks)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	49,800.00		Representation expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
	Representation Expense (590 Php / pax): 20 pax per meeting @ 1 day meeting for the coordination of site	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	70,800.00		Representation expenses of Improved Tech
	REPRESENTATION EXPENSE (590 Php / pax): 20 pax per meeting @ 1 day meeting)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	70,800.00		Representation expenses of Support to CMD Operations
	Catering	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	73,500.00		Representation expenses of The Economics of Improved Technology on Rubber Production
	Quarterly meeting (1 meal/2 snacks=590Php per pax) =25 pax Quarterly meeting	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	44,250.00 16,340.00		Representation expenses of Occurrence and Distribution of Pestalotiopsis sp. in the Philippines
		CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS			Representation expenses of Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
	<b>SUB - TOTAL</b>									<b>275,690.00</b>		
	<b>Rental and lease</b>											
	Motor vehicle Rental	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	30,000.00		Rental and lease expenses of DATA BASE Proj. for FY 2024
	Motor Vehicle Rental @ 7,000/day with gasoline	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	119,000.00		Rental and Lease of Validation of Dry Rubber Content of cuplumps
	Motor Vehicle Rental @ 7,000/day with gasoline	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	28,000.00		Rental and Lease Assessment and Evaluation of IRRDB Exchange and Recommended Clones
	Motor Vehicle Rental @ 7,000/day with gasoline		NO	N/A	N/A	N/A	N/A	N/A	R&D	119,000.00		Rental and Lease expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines
	Motor vehicle Rental	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	40,000.00		Rental and lease of Sulfuric Proj. of FY 2024
		GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	50,000.00		Rental and Lease of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
	<b>SUB - TOTAL</b>									<b>306,000.00</b>		
	<b>PRINTING AND AND PUBLICATION</b>											
	Tarpaulin 2x6 ft	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	600.00		Tarpaulin and Publication expenses of ESETS for FY 2024
	Tarpaulin 4X8	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	800.00		Tarpaulin and Publication expenses of ESETS for FY 2024
	Tarpaulin 2x6 ft	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS MOOE	600.00		Tarpaulin and Publication expenses of Extension Support Pestalotiopsis for FY 2024
	Tarpaulin 4X8	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS MOOE	800.00		Tarpaulin and Publication expenses of Extension Support Pestalotiopsis for FY 2024
	<b>SUB - TOTAL</b>									<b>2,800.00</b>		
	<b>Medical, Dental and Laboratory Supplies Expenses</b>											
	Disinfectant Spray	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	621.00		Medical, Dental and Laboratory Supplies Expenses of ESETS for FY 2024
	Paracetamol	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	500.00		Medical, Dental and Laboratory Supplies Expenses of ESETS for FY 2024
	Ibuprofen	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	1,000.00		Medical, Dental and Laboratory Supplies Expenses of ESETS for FY 2024
	amlodipine (5g)	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	2,500.00		Medical, Dental and Laboratory Supplies Expenses of ESETS for FY 2024
	Loperamide	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	2,500.00		Medical, Dental and Laboratory Supplies Expenses of ESETS for FY 2024
	Cetirizine	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	5,000.00		Medical, Dental and Laboratory Supplies Expenses of ESETS for FY 2024
	Alcohol	RTESD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	4,000.00		Medical, Dental and Laboratory Supplies Expenses of ESETS for FY 2024
	Disinfectant Spray (510g)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	8,000.00		Medical, Dental and Laboratory Supplies Expenses of Assessment and Evaluation of IRRDB Exchange and Recommended Clones
	Paper Towel (Pack)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,900.00		Medical, Dental and Laboratory Supplies Expenses of Assessment and Evaluation of IRRDB Exchange and Recommended Clones
	Alcohol 70% (Gal)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,000.00		Medical, Dental and Laboratory Supplies Expenses of Assessment and Evaluation of IRRDB Exchange and Recommended Clones
	1000pladder (50ug)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	21,960.00		Medical, Dental and Laboratory Supplies Expenses of Assessment and Evaluation of IRRDB Exchange and Recommended Clones
	1kb ladder (50ug)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	13,140.00		Medical, Dental and Laboratory Supplies Expenses of Assessment and Evaluation of IRRDB Exchange and Recommended Clones



nitrile gloves	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,250.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
face mask	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	750.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Megafol @ 1L/bottle	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	12,000.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Ascorbic acid powder @1kg	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,000.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
citric acid powder anhydrous USP grade @1kg/bottle	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	664.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Hydrogen peroxide @120ml/bottle	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	190.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Coconut oil	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	600.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Stainless steel dissecting kit, 16 pieces	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,300.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Magnifying glass, High quality, 190 x 85 mm, magnification x45, easy grip handle	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,500.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
reusable rubber gloves	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	1,000.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
transparent lab containers	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	800.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
cotton	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	600.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
gauze	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	600.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
tissue paper	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	3,600.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
aluminum foil	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	750.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
paraffin	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	4,500.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
distilled water (10 L)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	6,900.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
sterilizable or autoclavable plastic bags	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	765.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
wick of alcohol lamp in 15m	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	2,905.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
inoculating wire loop	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	2,136.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
dishwashing liquid	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	2,450.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
detergent powder	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	3,615.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
disinfectant cleaner	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	2,775.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
scalpel holder	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	1,260.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
scalpel blade	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	885.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
cork borer in sets	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	1,440.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
filter paper	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	980.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
spatula	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	285.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
snap ball strainer with handle	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	660.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
masks	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	1,300.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
disposable protective blue caps	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	1,380.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
sponge	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	200.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
rug	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	150.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Potato Dextrose Agar	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	13,200.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Alcohol 70%	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	5,000.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Ethanol 95%	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	12,000.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Sodium hypochlorite	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	4,800.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Cycloheximide	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	10,000.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Tween 80 (Polyorbate 80) @500 g/bottle	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	7,000.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Phosphate Buffer Solution (PBST) (10x,pH7.4) @500ml/bottle	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	2,000.00	Medical, Dental and Laboratory Supplies Expenses of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
SUB - TOTAL									189,311.00	
Semi-Expandable - Technical & Scientific Equipment										
Battery Solution	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	8,500.00	Semi-Expandable - Technical & Scientific Equipment of Sulfuric Proj. of FY 2024
Formic Acid	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	12,000.00	Semi-Expandable - Technical & Scientific Equipment of Sulfuric Proj. of FY 2024
Distilled Water	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,000.00	Semi-Expandable - Technical & Scientific Equipment of Sulfuric Proj. of FY 2024
Plastic Container	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	6,000.00	Semi-Expandable - Technical & Scientific Equipment of Sulfuric Proj. of FY 2024
NR Latex	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	15,000.00	Semi-Expandable - Technical & Scientific Equipment of Sulfuric Proj. of FY 2024
Electrical Conductivity Device	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	60,000.00	Semi-Expandable - Technical & Scientific Equipment of Sulfuric Proj. of FY 2024
Sensor	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,750.00	Semi-Expandable - Technical & Scientific Equipment of Sulfuric Proj. of FY 2024
Lithium Battery (24v)	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	10,000.00	Semi-Expandable - Technical & Scientific Equipment of Sulfuric Proj. of FY 2024
Lithium Battery (3v)	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	8,000.00	Semi-Expandable - Technical & Scientific Equipment of Sulfuric Proj. of FY 2024
Copper Rod	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	12,000.00	Semi-Expandable - Technical & Scientific Equipment of Sulfuric Proj. of FY 2024
Acrylic Glass	RTESD	NO	N/A	N/A	N/A	N/A	N/A	R&D	6,000.00	Semi-Expandable - Technical & Scientific Equipment of Sulfuric Proj. of FY 2024
Freeze dryer (Lyophilizer)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	294,200.00	Semi-Expandable - Technical & Scientific Equipment for the Upgrading of Rubber Laboratory
Digital Autoclave	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	283,800.00	Semi-Expandable - Technical & Scientific Equipment for the Upgrading of Rubber Laboratory
Vortex Mixer	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	44,000.00	Semi-Expandable - Technical & Scientific Equipment for the Upgrading of Rubber Laboratory
Pipettor Set	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	69,000.00	Semi-Expandable - Technical & Scientific Equipment for the Upgrading of Rubber Laboratory
Digital stereomicroscope	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	990,000.00	Semi-Expandable - Technical & Scientific Equipment for the Upgrading of Rubber Laboratory
Analytical Balance	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	90,000.00	Semi-Expandable - Technical & Scientific Equipment for the Upgrading of Rubber Laboratory
Hotplate Magnetic Stirrer	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	52,000.00	Semi-Expandable - Technical & Scientific Equipment for the Upgrading of Rubber Laboratory
Waterbath	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	21,000.00	Semi-Expandable - Technical & Scientific Equipment for the Upgrading of Rubber Laboratory
UV-Vis Spectrophotometer	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	420,000.00	Semi-Expandable - Technical & Scientific Equipment for the Upgrading of Rubber Laboratory
Table Top High Speed Refrigerated Centrifuge	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	220,000.00	Semi-Expandable - Technical & Scientific Equipment for the Upgrading of Rubber Laboratory



	96-well Thermal Cycler	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D			Semi-Expandable - Technical & Scientific Equipment for the Upgrading of Rubber Laboratory
	4 in 1 Digital Multifunctional soil tester (Sunlight, moisture, PH value, temperature), Heavy duty	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	400,000.00		Semi-Expandable - Technical & Scientific Equipment for the Establishment of Hevea Breeding Garden
	VERNIER CALIPER, 150mm Metal 6-inch Pure Stainless Steel Electronic Digital Vernier Caliper Micrometer Measuring	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,600.00		Semi-Expandable - Technical & Scientific Equipment for the Establishment of Hevea Breeding Garden
	Hand compass, aluminum; application, positioning, horizontal ranging, slope, azimuth, deflection angle measurement	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,400.00		Semi-Expandable - Technical & Scientific Equipment for the Establishment of Hevea Breeding Garden
	Grass Cutter, 4 stroke, Heavy duty, complete accessories	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,000.00		Semi-Expandable - Technical & Scientific Equipment for the Establishment of Hevea Breeding Garden
	Water pump, 7.5HP Gasoline Engine Water Pump	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	18,000.00		Semi-Expandable - Technical & Scientific Equipment for the Establishment of Hevea Breeding Garden
	Earth Auger Drill Machine, 2 stroke 4HP, 68 cc	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	28,000.00		Semi-Expandable - Technical & Scientific Equipment for the Establishment of Hevea Breeding Garden
	Wheelbarrow, heavy duty,powder coated tray w/ side embossed and edge formed, full tubular undercarriage, wheel size: 13" x 3"	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	6,500.00		Semi-Expandable - Technical & Scientific Equipment for the Establishment of Hevea Breeding Garden
	Grass cutter -gasoline engine (heavy duty)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	10,500.00		Semi-Expandable - Technical & Scientific Equipment for the Establishment of Hevea Breeding Garden
	Water pump -6.5-7hp gasoline engine 2 (heavy duty)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	26,000.00		Semi-Expandable - Technical & Scientific Equipment for Support to CMD Operations
	Earth Auger-1.5-2hp gasoline engine with bits(heavy duty)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	32,000.00		Semi-Expandable - Technical & Scientific Equipment for Support to CMD Operations
	Deep well water pump with pressure tank (heavy duty)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	15,000.00		Semi-Expandable - Technical & Scientific Equipment for Support to CMD Operations
	Knapsack Sprayer (16L capacity, stainless)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	15,000.00		Semi-Expandable - Technical & Scientific Equipment for Support to CMD Operations
	Chain saw ( portable)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	5,040.00		Semi-Expandable - Technical & Scientific Equipment for Support to CMD Operations
	Slashing bolo (with handle , sharp)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	15,000.00		Semi-Expandable - Technical & Scientific Equipment for Support to CMD Operations
	Mist Fogger/garden use mist sprayer	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	450.00		Semi-Expandable - Technical & Scientific Equipment for Support to CMD Operations
	PVC pipe1/2 (6m/length)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	40,000.00		Semi-Expandable - Technical & Scientific Equipment for Support to CMD Operations
	PVC tee 1/2	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	91,000.00		Semi-Expandable - Technical & Scientific Equipment Establishment of Nursery with Irrigation System
	PVC 3 way elbow	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	80,640.00		Semi-Expandable - Technical & Scientific Equipment Establishment of Nursery with Irrigation System
	Sprinkler head(360 degree rotating)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	75,000.00		Semi-Expandable - Technical & Scientific Equipment Establishment of Nursery with Irrigation System
	Faucet (heavy duty)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	288,000.00		Semi-Expandable - Technical & Scientific Equipment Establishment of Nursery with Irrigation System
	alcohol lamps	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	1,680.00		Semi-Expandable - Technical & Scientific Equipment Establishment of Nursery with Irrigation System
	glass spreader	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	600.00		Semi-Expandable - Technical & Scientific Equipment of Occurrence and Distribution of Pestalotopsis sp. in the Philippines
	coverlids	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	1,700.00		Semi-Expandable - Technical & Scientific Equipment of Occurrence and Distribution of Pestalotopsis sp. in the Philippines
	syringe glass 5ml	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	1,500.00		Semi-Expandable - Technical & Scientific Equipment of Occurrence and Distribution of Pestalotopsis sp. in the Philippines
	Biosafety Cabinet	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	1,200.00		Semi-Expandable - Technical & Scientific Equipment of Production and Distribution of High Quality Planting Materials
	High-end microscope	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	488,400.00		Semi-Expandable - Technical & Scientific Equipment of Production and Distribution of High Quality Planting Materials
	Upright Chiller	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	681,100.00		Semi-Expandable - Technical & Scientific Equipment of Production and Distribution of High Quality Planting Materials
	Digital Stereomicroscope	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	211,200.00		Semi-Expandable - Technical & Scientific Equipment of Production and Distribution of High Quality Planting Materials
	Dissecting Microscope	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	157,300.00		Semi-Expandable - Technical & Scientific Equipment of Production and Distribution of High Quality Planting Materials
	Digital Micrometer	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	40,000.00		Semi-Expandable - Technical & Scientific Equipment of Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
	Vortex Mixer	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	10,000.00		Semi-Expandable - Technical & Scientific Equipment of Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
	Adjustable Pipette (0.1-2.5ul)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	20,000.00		Semi-Expandable - Technical & Scientific Equipment of Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
	Adjustable Pipette (0.5-10ul)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	5,500.00		Semi-Expandable - Technical & Scientific Equipment of Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
		CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	5,500.00		Semi-Expandable - Technical & Scientific Equipment of Biology, Distribution and Control of Pinhole Borer (Euplatypus sp.) in Rubber
	<b>SUB TOTAL</b>									<b>5,416,060.00</b>		
	<b>Agricultural Supplies</b>											
	Rubber Tapping Knife (Traditional)	RTSD	NO	N/A	N/A	N/A	N/A	N/A	ESETS MOOE	64,000.00		Agricultural Supplies expenses of TOT for FY 2024
	Latex Collecting Cup	RTSD	NO	N/A	N/A	N/A	N/A	N/A	ESETS MOOE	20,000.00		Agricultural Supplies expenses of TOT for FY 2024
	Cup Holder	RTSD	NO	N/A	N/A	N/A	N/A	N/A	ESETS MOOE	8,000.00		Agricultural Supplies expenses of TOT for FY 2024
	Spout/Gutter	RTSD	NO	N/A	N/A	N/A	N/A	N/A	ESETS MOOE	32,000.00		Agricultural Supplies expenses of TOT for FY 2024
	Rubber Tapping Knife (Traditional)	RTSD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	180,000.00		Agricultural Supplies expenses of ESETS for FY1024
	Latex Collecting Cup	RTSD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	56,250.00		Agricultural Supplies expenses of ESETS for FY1024
	Cup Holder	RTSD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	22,500.00		Agricultural Supplies expenses of ESETS for FY1024
	Spout/Gutter	RTSD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	90,000.00		Agricultural Supplies expenses of ESETS for FY1024
	Vernier caliper (stainless metal, digital)	RTSD	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,600.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Button cell battery, Super Lithium	RTSD	NO	N/A	N/A	N/A	N/A	N/A	R&D	750.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Raincoat Poncho	RTSD	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,250.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Rubber Boots (size 7-9)	RTSD	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,500.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Customized Field Brim Hat (with embroidered PRRI Logo)	RTSD	NO	N/A	N/A	N/A	N/A	N/A	R&D	6,000.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Working Long Sleeves (cotton fabric, color blue)	RTSD	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,250.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Ammonia	RTSD	NO	N/A	N/A	N/A	N/A	N/A	R&D	27,000.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Tapping Knife, conventional, heavy duty, Cotli Spring	RTSD	NO	N/A	N/A	N/A	N/A	N/A	R&D	16,000.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Working Gloves (cotton with rubber, large)	RTSD	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,900.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Sharp Lagaraw	RTSD	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,100.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Umbrella	RTSD	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,750.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Working Long Sleeves, Fabric Cotton,Plain color , Free size	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	10,000.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Pruning saw, 12" heavy duty	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,500.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Digging Bar Crow Forged Steel 1300mm	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,000.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Utility Pail with Metal Handle and cover, 20 liters capacity	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,500.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Silicon braided transparent hose @ 1"	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,840.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Rain coat (cotton nylon), Set (jacket with pants)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	9,600.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	Garden Hose,PVC Hose, Per Roll, size 1/2	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,480.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	UREA (46-0-0)@50kg/sack	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	11,000.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	DUOFOS FERTILIZER (0-22-0) Natural soil conditioner @50kg/sack	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	8,400.00		Agricultural Supplies expenses of Village basedProj. for FY 2024
	UREA (46-0-0)@50kg/sack	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	32,752.00		Agricultural Supplies expenses ofAssessment and Evaluation ofIRADB Exchange and Recommended Clones for FY 2024



Complete (14-14-14) @ 50kg/each	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	30,064.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Herbicides (a.i. Glyphosate)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	16,500.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Fungicide (Carbendastim + Mancozeb )	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	26,000.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Insecticide	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,750.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Termicide	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,750.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Budding knife, High quality	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,500.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Knapsack Sprayer 2 in 1 RECHARGABLE HEAVY DUTY (MANUAL AND BATTERY TYPE)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	17,400.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Garden Hose, @50m/roll, 1 inch diameter, heavy duty	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,750.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Digging Bar	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,000.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Sharp Belo (Lagaraw)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,500.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Working Gloves (rubberized-cotton gloves)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,000.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Rain coat (cotton nylon), Set (Jacket with pants)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	8,000.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Wheel Barrow Heavy Duty for Gardening and Construction	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	17,500.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Black shade net Garden Shade Net 85% Shade 8ft 50 meters Per Roll	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	7,000.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Rubber Boots (size 6,7,8,9,10)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,030.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Sand Paper #1000	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	600.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Nylon for Grass Cutter, Heavy duty	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,350.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Garden roll	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	12,000.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Compost pit	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	9,000.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
Pind River sand	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,400.00	Agricultural Supplies expenses ofAssessment and Evaluation of IRDRB Exchange and Recommended Clones for FY 2024
PH Meter (4 in 1 Soil Tester Moisture, Digital Plant Moisture Meter with PH/Temperature/Light)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,800.00	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
GPS Mapping Device	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	23,500.00	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Rubber boots @ 5 pcs. size 6 and 5 pcs. size 7)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	6,300.00	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Gloves	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,250.00	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Field hats	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,500.00	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Field jackets	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,000.00	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
plastic drum @30L capacity	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,387.20	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
plastic pail heavy duty	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	450.00	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Water dipper unbreakable	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	300.00	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
1L glass bottle (box of 12 pcs)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,860.00	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
compost tea	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,606.00	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
paint brush	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	200.00	Agricultural Supplies expenses ofAssessment and Evaluation of Addressing Factors affecting Tapping Panel Dryness in Zamboanga Sibugay and North Cotabato Province
Utility Pail with Metal Handle and cover, 10 liters capacity	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	54,000.00	Agricultural Supplies expenses of Validation of Dry Rubber Content of cuplumps for FY 2024
Formic acid	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,050.00	Agricultural Supplies expenses of Validation of Dry Rubber Content of cuplumps for FY 2024
Acetic Acid	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,050.00	Agricultural Supplies expenses of Validation of Dry Rubber Content of cuplumps for FY 2024
Battery solution	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,050.00	Agricultural Supplies expenses of Validation of Dry Rubber Content of cuplumps for FY 2024
Rubber Boots (size 6,7,8,9,10)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,012.50	Agricultural Supplies expenses of Validation of Dry Rubber Content of cuplumps for FY 2024
Jacket, round neck, color blue (5 small, 5 medium, 5 large)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,750.00	Agricultural Supplies expenses of Validation of Dry Rubber Content of cuplumps for FY 2024
Pail	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	750.00	Agricultural Supplies expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines for FY 2024
Hand sprayer	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,250.00	Agricultural Supplies expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines for FY 2024
Belo	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,000.00	Agricultural Supplies expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines for FY 2024
Wheel barrow	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,500.00	Agricultural Supplies expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines for FY 2024
Fertilizer, 14-14-14	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	9,485.00	Agricultural Supplies expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines for FY 2024
Fungicide, mancozeb	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,000.00	Agricultural Supplies expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines for FY 2024
Fungicide, hexaconazole	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	6,500.00	Agricultural Supplies expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines for FY 2024
Herbicide, glyphosate	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	6,800.00	Agricultural Supplies expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines for FY 2024
Boots, sizes 6, 7, 8	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,200.00	Agricultural Supplies expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines for FY 2024
Saw	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	400.00	Agricultural Supplies expenses of Resilience of Rubber Clones to Pestalotiopsis causing Leaf Fall Disease in Different Agro-Climatic Conditions in the Philippines for FY 2024
Plastic mulch, Black, 1.5 meter	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	16,000.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
POLYETHYLENE NYLON ROPS, 2mm @ 300m per roll	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,400.00	Agricultural Supplies expenses of zambosangim or river stream garden for FY 2024
JUTE SACK, abaca cloth	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,900.00	Agricultural Supplies expenses of zambosangim or river stream garden for FY 2024
BUDDING KNIFE,grafting and utility knife high quality	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	9,000.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024



PRUNING SHEAR, cutting diameter, 1 inch anvil blade with anti slipping rubber handle	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,640.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
SHOVEL (Point / Flat) Metal Steel Heavy Duty 40 Inch	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,250.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
Nursery Grafting Tape Stretchable Self-adhesive BIO-degradable	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,600.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
Rice Huli @50kg/sack	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,000.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
Empty feed sack, high quality	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,000.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
COCOPAT, High grade @50 kg/Sack	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	16,500.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
FUNGICIDE, a.i., carbendazim @ 500ml/bottle	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,500.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
HERBICIDE, a.i., GLYPHOSATE, post emergent	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	28,000.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
HERBICIDE, a.i., glufosinate ammonium	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	17,000.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
INSECTICIDE, a.i., Carbofuran	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,500.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
Black Plastic Crate 52cmx 35cm heavy Duty Stackable	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	7,000.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
Grass cutter nylon, # 310	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,200.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
KNAPSACK SPRAYER @ 20 L capacity	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,900.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
Outdoor Detachable Multifunctional Large Brim Hollow Top Hat for Men, (Sun Protection UV-proof, Water and sweat proof, Cover Face)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	12,000.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
RUBBER BOOTS, High quality, water proof and rubberized, sizes 7-9	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	9,750.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
Silicon braided transparent hose @ 1"	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,000.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
Garden Hose, PVC Hose, Per Roll, size 1/2	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,960.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
Complete fertilizer (14-14-14) @ 50kg/sack	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	12,000.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
DUOFOS FERTILIZER (0-22-0) Natural soil conditioner @50kg/sack	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	12,000.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
Garden Soil	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,800.00	Agricultural Supplies expenses of Establishment of Hevea Breeding Garden for FY 2024
Herbicide (a.i. glyphosate)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	47,500.00	Agricultural Supplies expenses of Improved Tech
Plastic Drum 200 liters capacity	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	45,000.00	Agricultural Supplies expenses of Improved Tech
Wheel barrow	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	40,000.00	Agricultural Supplies expenses of Improved Tech
Plastic pale	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	3,750.00	Agricultural Supplies expenses of Improved Tech
Complete Fertilizer (14-14-14) @ 50 kg per sack	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	89,600.00	Agricultural Supplies expenses of Improved Tech
Termiticide (a.i. Imidacloprid)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	30,000.00	Agricultural Supplies expenses of Improved Tech
Fungicide Broad spectrum (a.i. Hexaconazole)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	50,400.00	Agricultural Supplies expenses of Improved Tech
Herbicide Broad Spectrum (a.i. Glyphosate)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	66,000.00	Agricultural Supplies expenses of Improved Tech
Insecticide/nematicide (contact and systemic)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	36,000.00	Agricultural Supplies expenses of Improved Tech
Garden Hose Aquaflex Hose per roll, 1" x 90 meters (can withstand 90 PSI), color green or pink	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	14,000.00	Agricultural Supplies expenses of Improved Tech
Garden Hose Aquaflex Hose per roll, 1/2" x 90 meters (can withstand 90 PSI), color green or pink	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	17,200.00	Agricultural Supplies expenses of Improved Tech
Suction hose (corrugated) 2" - 10 ft.	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	28,000.00	Agricultural Supplies expenses of Improved Tech
Discharge Duct Flat Blue Hose PVC 2" - 20 meters	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	8,000.00	Agricultural Supplies expenses of Improved Tech
Fortuner F1 Eggplant in 50 grams can	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	70,400.00	Agricultural Supplies expenses of Improved Tech
Galaxy Max F1 Hybrid Ampalaya - in 50 grams can	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	70,400.00	Agricultural Supplies expenses of Improved Tech
Bongga (100 grams) Pole Sitaw	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	32,000.00	Agricultural Supplies expenses of Improved Tech
Seed Parito/Pechay in Can 100g	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	16,000.00	Agricultural Supplies expenses of Improved Tech
MEGA F1 (50G) HYBRID CUCUMBER	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	48,000.00	Agricultural Supplies expenses of Improved Tech
Tomato Diamante Max F1 (Dmax) 25grams	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	89,600.00	Agricultural Supplies expenses of Improved Tech
BELLA F1 HYBRID SQUASH SEEDS (50 GRAMS OR 425 SEEDS)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	48,000.00	Agricultural Supplies expenses of Improved Tech
Barbed wire	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	140,000.00	Agricultural Supplies expenses of Improved Tech
Cyclone wire	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	80,000.00	Agricultural Supplies expenses of Improved Tech
Polyethylene bag (25cm x50cm x0.003 Thickness)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	320,000.00	Agricultural Supplies expenses of Improved Tech
Fertilizers (Complete Fertilizer)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	44,000.00	Agricultural Supplies expenses of Improved Tech
Budding/Grafting Knife	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	16,500.00	Agricultural Supplies expenses of Improved Tech
Budding Tape (size: 6"x14", thickness: 0.016 mm)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	20,000.00	Agricultural Supplies expenses of Improved Tech
Fungicide (Antracol WP 70, 1kg powder)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	54,000.00	Agricultural Supplies expenses of Improved Tech
Insecticide (a.i. Cypermethrin)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	25,200.00	Agricultural Supplies expenses of Improved Tech
Herbicide (a.i. Glyphosate) for land prep.	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	108,000.00	Agricultural Supplies expenses of Improved Tech
Water sprinkler (6 liter capacity)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	4,000.00	Agricultural Supplies expenses of Improved Tech
Concrete Hollow Block	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	4,000.00	Agricultural Supplies expenses of Improved Tech
Fine sand	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	18,000.00	Agricultural Supplies expenses of Improved Tech
Cement	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	2,800.00	Agricultural Supplies expenses of Improved Tech
Pruning shear	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	10,000.00	Agricultural Supplies expenses of Improved Tech
Rubber seeds	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	195,000.00	Agricultural Supplies expenses of Improved Tech
Carbonite Rice Hull, double sack, 50 kgs/sack	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	5,000.00	Agricultural Supplies expenses of Improved Tech
Plant Growth Promoting Hormones (a.i. ANAA)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	6,000.00	Agricultural Supplies expenses of Improved Tech
Shovel (spade)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	13,000.00	Agricultural Supplies expenses of Improved Tech
Plastic mulch, black, 1.5 meters	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	105,000.00	Agricultural Supplies expenses of Improved Tech
Plastic crates, heavy duty (24" x 16" x 12"), all purpose	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	7,200.00	Agricultural Supplies expenses of Improved Tech
Bolo (heavy duty; scabbard-spring metal with rattan weaved handle; 13")	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	12,000.00	Agricultural Supplies expenses of Improved Tech
Japanese hoe, 3 teeth, heavy duty, tempered steel	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	2,400.00	Agricultural Supplies expenses of Improved Tech
Pruning Saw	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	15,000.00	Agricultural Supplies expenses of Improved Tech
Hand held, handle can be fitted with 25mm diameter pole	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	6,000.00	Agricultural Supplies expenses of Improved Tech
Curved blade, 6 teeth per inch (FPI)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	6,000.00	Agricultural Supplies expenses of Improved Tech
Pruning shear, heavy duty	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	6,000.00	Agricultural Supplies expenses of Improved Tech
Spade with handle	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	6,000.00	Agricultural Supplies expenses of Improved Tech
Spading fork, 3 prong made of steel, handle steel	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	6,400.00	Agricultural Supplies expenses of Improved Tech
Hose (flexible, 10mm; silicon; soft thickness 1mm)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	7,700.00	Agricultural Supplies expenses of Improved Tech
Hose (flexible, 2")	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	60,000.00	Agricultural Supplies expenses of Improved Tech
Black hose, 1", Class A	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	6,000.00	Agricultural Supplies expenses of Improved Tech
Basin 5' deep x 35" width, Black in color	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	700.00	Agricultural Supplies expenses of Improved Tech
Chemical Hose 1", 60m/roll	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	46,000.00	Agricultural Supplies expenses of Improved Tech
Pail, 15 liters capacity, heavy duty	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	1,800.00	Agricultural Supplies expenses of Improved Tech
Plastic drum, 200 L capacity	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	30,000.00	Agricultural Supplies expenses of Improved Tech
Watering can, Galvanize Iron, 8 liters capacity, with sprinkler pout	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	2,300.00	Agricultural Supplies expenses of Improved Tech
Wheelbarrow, fabricated	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	20,000.00	Agricultural Supplies expenses of Improved Tech
Digital Vernier Calliper, 12"	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	3,600.00	Agricultural Supplies expenses of Improved Tech
Measuring Tape, vinyl or fiber glass, 50 m or more	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	3,000.00	Agricultural Supplies expenses of Improved Tech
Carborandum	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	2,400.00	Agricultural Supplies expenses of Improved Tech
Nylon rope 5mm, 200m/roll	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	8,500.00	Agricultural Supplies expenses of Improved Tech
Nylon line trimmer for grass cutter 300mm	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	32,500.00	Agricultural Supplies expenses of Improved Tech
Foliar fertilizer (micronutrients)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	37,200.00	Agricultural Supplies expenses of Improved Tech
Vermi compost, 25 kgs/sack	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	16,500.00	Agricultural Supplies expenses of Improved Tech
Urea 46-0-0 fertilizer, Formula : 46% N, 50kgs per sack	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	72,600.00	Agricultural Supplies expenses of Improved Tech
Hoestick Sticker, 1l/bottle	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	9,000.00	Agricultural Supplies expenses of Improved Tech
Alumnet, 70% shading, 3.6m x 50m, silver	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	130,000.00	Agricultural Supplies expenses of Improved Tech
Plant label/tag, T-type, plastic, yellow or white color, waterproof, 100pcs/bundle	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	3,850.00	Agricultural Supplies expenses of Improved Tech
Thick trapal Lona	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	54,000.00	Agricultural Supplies expenses of Improved Tech
Complete Fertilizer (14-14-14)	CMD	NO	N/A	N/A	N/A	N/A	N/A	PSS	4,500,000.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/Insects/Leaf Fall Disease of Rubber



Herbicide (Active Ingredients: Glyphosate)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	650,000.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Fungicide (Active Ingredients: Carbendazim)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	1,800,000.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Safety Cover All	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	375,000.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Slashing Bolo	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	82,500.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Water Tank/Plastic Drum with 200 liter capacity	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	160,000.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Garden Hose @90 m/roll	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	139,200.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Working clothes (long sleeves)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	15,000.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Working gloves, heavy duty	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	50,000.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Chemical respiratory masks	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	87,500.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Pail, 15 ltrs capacity, heavy duty	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	7,800.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Thick trypal lona	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	150,000.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Shovel, heavy duty	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	13,000.00	Agricultural Supplies expenses of Provision of Agricultural Inputs to Mitigate Pest/lotions/ Leaf Fall Disease of Rubber
Complete Fertilizer (14-14-14)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	24,362.55	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Urea (44-0-0)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	18,100.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Muriate of Potash	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	21,750.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Herbicide (a.i glyphosate)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	16,200.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Fungicide (a.i Hexaconazole)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	28,800.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Pruning/Shear	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	1,500.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Planting Materials (Budded rubber seedlings)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	2,310,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Pail, 15 ltrs capacity, heavy duty	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	600.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Plastic drum, 200 l capacity	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	6,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Watering can, Galvanize Iron, 8 liters capacity, with sprinkler pout	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	1,380.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Soil Test Kit	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	18,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Soil Test Kit	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	40,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Complete Fertilizer (14-14-14)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	51,810.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Herbicide (a.i glyphosate)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	28,500.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Fungicide (a.i Hexaconazole)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	75,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Rubber Planting materials	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	112,350.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
polybag(7x14)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	6,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Organic Fertilizer (Chicken Manure)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	320,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Fertilizers (Complete Fertilizer)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	66,600.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Budding/Grafting Knife (Foldable, Open length: 16.2cm; dosed: 10cm, Wood handle)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	11,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Budding Tape (size: 6"x14", thickness: 0.016 mm)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	3,800.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Fungicide (Antracol WP 70; 1kg powder)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	36,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Insecticide (a.i. Cypermethrin)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	24,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Herbicide (a.i. Glyphosate) for land prep.	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	110,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Water sprinkler (6 liter capacity)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	1,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Concrete Hollow Block	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	2,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Pine river sand	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	9,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Cement	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	2,800.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Pruning/shear	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	5,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Planting materials (budded rubber seedlings)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	7,000,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Rubber seeds	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	23,100.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Carbonite Rice Hull, double sack, 50 kgs /sack	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	2,500.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Garden Soil	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	80,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Shovel (spade)	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	6,500.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Plastic mulch, black, 1.5 meters	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	70,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Plastic crates, heavy duty (24" x 16" x 12"), all purpose	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	4,800.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Bolo (heavy duty; scabbard-spring metal with rattan weaved handle; 13")	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	6,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Pruning Saw (Hand held, handle can be fitted with 25mm diameter pole, Curved blade, 6 teeth per inch (TPI))	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	4,500.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Corrugated hose (suction hose 3")	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	1,100.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Hose (Moldex, 1/2")	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	30,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Black hose, 1", Class A	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	8,400.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Pail, 15 ltrs capacity, heavy duty	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	1,500.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Plastic drum, 200 l capacity	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	15,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Carborandum	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	2,400.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Nylon rope 5mm, 200m/roll	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	8,500.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Nylon line trimmer for grass cutter 300mm	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	9,750.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Vermi compost, 25 kgs/sack	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	16,500.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Urea 46-0-0 fertilizer, Formula : 46% N, 50kgs per sack	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	44,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Thick trypal lona	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	30,000.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
Insecticide @ 250ml/bottle	CMD	NO	N/A	N/A	N/A	N/A	N/A	N/A	PSS	32,850.00	Agricultural Supplies expenses of Production and Distribution of High Quality Planting Materials
SUB - TOTAL										22,559,819.25	
ICT Office Supplies Expenses											
Toner Cartridge Cyan - TK-8113 C	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	90,400.00	ICT Supplies of Support Operation for FY 2024
Toner Cartridge Magenta - TK-8113 M	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	90,400.00	ICT Supplies of Support Operation for FY 2024
Toner Cartridge Yellow - TK-8113 Y	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	90,400.00	ICT Supplies of Support Operation for FY 2024
Toner Cartridge Black - TK-8113 K	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	111,360.00	ICT Supplies of Support Operation for FY 2024
003 Epson Ink Bottle Black - 65ml	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	30,000.00	ICT Supplies of Support Operation for FY 2024
003 Epson Ink Bottle Cyan - 65ml	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	27,000.00	ICT Supplies of Support Operation for FY 2024
003 Epson Ink Bottle Magenta - 65ml	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	27,000.00	ICT Supplies of Support Operation for FY 2024
003 Epson Ink Bottle Yellow - 65ml	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	27,000.00	ICT Supplies of Support Operation for FY 2024
Brother BT D60BK Ink Bottle Black - 108.0ml	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	6,000.00	ICT Supplies of Support Operation for FY 2024
Brother BT S000C Ink Bottle Cyan - 48.8ml	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	2,700.00	ICT Supplies of Support Operation for FY 2024
Brother BT S000M Ink Bottle Magenta - 48.8ml	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	2,700.00	ICT Supplies of Support Operation for FY 2024
Brother BT S000Y Ink Bottle Yellow - 48.8ml	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	2,700.00	ICT Supplies of Support Operation for FY 2024
Canon G-790BK Ink Bottle Black - 135ML	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	12,000.00	ICT Supplies of Support Operation for FY 2024
Canon G-790C Ink Bottle Cyan - 70ml	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	5,400.00	ICT Supplies of Support Operation for FY 2024
Canon G-790M Ink Bottle Magenta - 70ml	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	N/A	STO-ICT	5,400.00	ICT Supplies of Support Operation for FY 2024




Canon G-790Y Ink Bottle Yellow - 70ml	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	STO-ICT	5,400.00	ICT Supplies of Support Operation for FY 2024
Universal Ink Black - 1000ml, Pigment	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	STO-ICT	3,120.00	ICT Supplies of Support Operation for FY 2024
Universal Ink Cyan- 1000ml, Pigment	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	STO-ICT	3,120.00	ICT Supplies of Support Operation for FY 2024
Universal Ink Magenta- 1000ml, Pigment	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	STO-ICT	3,120.00	ICT Supplies of Support Operation for FY 2024
Universal Ink Yellow- 1000ml, Pigment	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	STO-ICT	3,120.00	ICT Supplies of Support Operation for FY 2024
Ink Epson ( 003 ) black	RTSD	NO	N/A	N/A	N/A	N/A	N/A	STO-ICT	3,120.00	ICT Supplies of Support Operation for FY 2024
Ink Epson ( 003 ) CYAN	RTSD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	6,600.00	ICT supplies of ESETS for FY 2024
Ink Epson ( 003 ) Magenta	RTSD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	4,400.00	ICT supplies of ESETS for FY 2024
Ink Epson (003) Yellow	RTSD	NO	N/A	N/A	N/A	N/A	N/A	ESETS	4,400.00	ICT supplies of ESETS for FY 2024
SUB - TOTAL			N/A	N/A	N/A	N/A	N/A	ESETS	4,400.00	ICT supplies of ESETS for FY 2024
Machinery and Equipment (CO)									568,149.00	
Laptop -13-14 inch Liquid Retina Display, M2, 8-10 core GPU, superlat 512GB SSD, macOS Ventura or higher	SUPPORT TO OPERATION	YES	N/A	N/A	N/A	N/A	N/A	STO-ICT	1,200,000.00	ICT Equipment of Support Operation for FY 2024
SUB - TOTAL									1,200,000.00	
Repair and Maintenance										
Project Billboard/signboard	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,299.75	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Grave Fill	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	7,000.33	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Structural concrete (ready mix, class A, ready mix)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	136,220.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Reinforcing steel, Deformed Grade 60	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	50,510.11	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Formwork and Falseworks	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	25,078.73	Repair and Maintenance expenses of Upgrading Rubber Laboratory
150mm CHB Non Load Bearing Includin Reinforced Steel	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	73,560.46	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Aluminum Framed Glass Door (Swing type)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	33,600.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Door Flush	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,000.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Cement (Plaster Finish)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	36,928.97	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Ceiling (4.5mm thk. Fiber Cement Board on Metal Frame)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	54,908.10	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Reflectre Insulation	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	28,452.33	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Glazed tiles and trims	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	101,477.19	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Unglazed Tiles	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,123.18	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Fabricated Metal Roofing Accessories	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	24,000.63	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Structural Steel, Truss	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	31,224.27	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Structural Steel, Purlins	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	19,421.64	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Mega structure accessories, Sagrods	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	10,167.91	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Pipe, PVC Blue, 1/2" dia x 3.0m	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,500.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Elbow, PVC Blue, 1/2" dia x 90°	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	120.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Tee, PVC Blue, 1/2" dia x 90°	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	120.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Pipe, PVC, 100mm dia x 3m, Orange	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	20,150.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Pipe, PVC, 50mm dia x 3m, Orange	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	8,400.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Wye, PVC, 100mm dia ( Orange )	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	900.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Wye, PVC, 50mm dia ( Orange )	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	825.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Tee, PVC, 100mm dia	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	625.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Elbow, PVC, 100mm dia x 90 deg	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	500.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Elbow, PVC, 50mm dia x 90 deg	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	150.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Elbow, PVC, 100mm dia x 45 deg	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	400.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Elbow, PVC, 50mm dia x 45 deg	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	175.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Cement, PVC, 120cc	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	400.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Tap, Tapelon, 3/4", big	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	65.41	Repair and Maintenance expenses of Upgrading Rubber Laboratory
P-Trap, PVC, 50mm dia	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	375.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Clean-out w/ cover, PVC, 100mm dia	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	325.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
HDPE Pipe 1/2"	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,500.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Waterdaset, complete set	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	7,850.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Floor drain 2" x 2", Stainless	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	95.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Faucet	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,375.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Shower Faucet	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,800.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Holder, Soap, Ceramic	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	285.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Holder, Tissue paper, Chrome	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	285.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Kitchen Sink, 18" x 22", Single hole, Stainless	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	9,769.21	Repair and Maintenance expenses of Upgrading Rubber Laboratory
2.0 sq. mm THHN Cu. Wire ( 150 mtrs./box)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,980.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
3.5 sq. mm THHN Cu. Wire ( 150 mtrs./box)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,900.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
5.5 sq. mm THW Cu. Wire ( 150 mtrs./box)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,435.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
5.5 sq. mm THW Cu. Wire ( 150 mtrs./box)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	6,250.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
14 sq. mm THHN/THWN Cu. Wire	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	4,000.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
9W to 36W Pin Light	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	5,500.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
16W Wall Light	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	10,000.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
230V Duplex Universal Convenience Outlet	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,500.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Duplex Ground Fault Circuit Interrupter Outlet	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	500.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Range Outlet	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	3,750.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Air Conditioning Unit Outlet	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	580.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
One-gang Switch w/ Plate & Cover	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	950.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Two-gang Switch w/ Plate & Cover	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,550.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Three-gang Switch w/ Plate & Cover	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,000.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Main : 180AT, 100AF, 240V, 2P, 10KAIC	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	2,400.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Breakers: 4-15AT, 240V, 2P, 10KAIC	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	315.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
4-20AT, 240V, 2P, 10KAIC	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	315.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
7-30AT, 240V, 2P, 10KAIC	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	315.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
1/2" PVC Pipe	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,125.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
1/2" PVC Pipe	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	1,275.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
1/2" Flexible Hose	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	7,500.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
2" x 4" PVC Utility Box (High Impact & Heat Resistant)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	300.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
4" x 4" Junction Box	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	800.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
PVC Electrical Tape, Big	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	400.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
G.I. Tie Wire, Ga. #16	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	750.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
G.I. Tie Wire, Ga. #18	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	619.21	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Staple Wire, 1/4"	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	600.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Staple Wire, 1/4"	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	650.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Concrete Nail, 2"	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	400.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Automatic Fire Sprinkler System	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	25,780.21	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Fire Alarm and Exhaust Fan	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	23,641.31	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Mobilization/demobilization (Labor and wages)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	50,680.42	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Clearing and Grubbing (Labor and wages)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	10,200.00	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Structure excavation (Labor and wages)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	12,588.12	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Embankment from structural excavation (Labor and wages)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	6,585.78	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Painting works for Masonry (Labor and wages)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	33,119.48	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Painting works for Wood (Labor and wages)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	15,724.09	Repair and Maintenance expenses of Upgrading Rubber Laboratory
Painting works for Steel (Labor and wages)	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	20,498.53	Repair and Maintenance expenses of Upgrading Rubber Laboratory
SUB - TOTAL									966,172.37	
Furniture and Fixtures										
Emergency safety shower	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	93,000.00	Furnitures and Fixtures expenses for the Upgrading of Rubber Laboratory




Laboratory Bench	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	570,000.00		Furniture and Fixtures expenses for the Upgrading of Rubber Laboratory
Laboratory Cabinet	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	183,000.00		Furniture and Fixtures expenses for the Upgrading of Rubber Laboratory
Split-type 3HP aircon	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	150,000.00		Furniture and Fixtures expenses for the Upgrading of Rubber Laboratory
CCTV Cameras	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	35,000.00		Furniture and Fixtures expenses for the Upgrading of Rubber Laboratory
<b>Other Structures</b>											
Perimeter Fence	GRID	NO	N/A	N/A	N/A	N/A	N/A	R&D	215,000.00		Perimeter fence expenses for the Upgrading of Rubber Laboratory
<b>Capital Outlay</b>											
Hauling Vehicle (Drop Side)	CMD	NO	ITB	N/A	N/A	N/A	N/A	PSS	2,000,000.00	2,000,000.00	Hauling truck in Support to Production Support Services
									215,000.00		
<b>TOTAL</b>									<b>34,317,599.62</b>		

Prepared by:

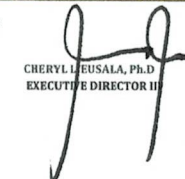
  
**ARIEL G. VILORIA**  
 HEAD BAC Secretariate

Certified Fund Available/Certified Appropriate

  
**KRISTINE CALABERO**  
 BUDGET OFFICER II

  
**ELLINE T. MACAY**  
 ADMIN OFFICER

Approved by:

  
**CHERYL LEUSALA, Ph.D**  
 EXECUTIVE DIRECTOR II