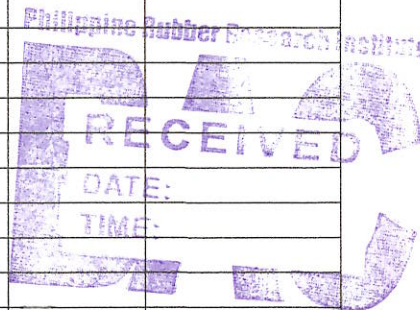


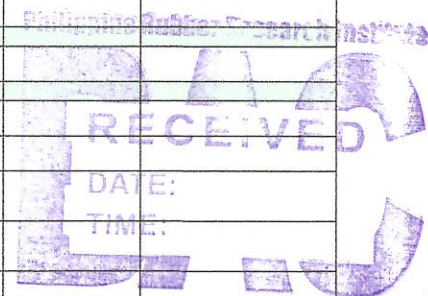
DEPARTMENT OF AGRICULTURE - PHILIPPINE RUBBER RESEARCH INSTITUTE

ANNUAL PROCUREMENT PLAN (APP) FY 2025

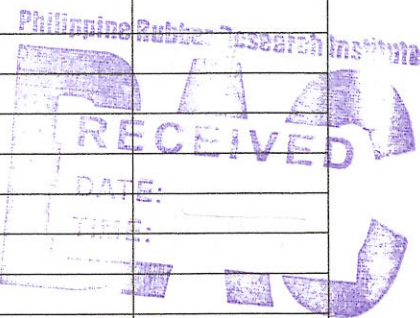
CODE (PAP)	PROCUREMENT PROJECT	PMO/END USER	Is this a early procurement activity? YES OR NO	MODE OF PROCUREMENT	SOURCE OF FUNDS	MONTH	ESTIMATED BUDGET (PhP)			REMARKS (brief description of the project)
							TOTAL	MOOE	CO	
	OFFICE OF THE EXECUTIVE DIRECTOR									
	SECURITY SERVICES									
10000010001000	SECURITY SERVICES (8hrs/day, 12mos.) from 8:00am-4:00pm & 4:00pm-12:00pm & 12mn-8:00am for PRRI Office & Exit Gate located at DA-RESEARCH DIVISION, Sanito, Ipil, Zamboanga Sibugay January 1, 2025 to December 31, 2025	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	YES	Negotiated Procurement - Small Value Procurement (53.9)	Regular Agency Fund-GASS	January to June	590,780.00	590,760.00		
	UTILITY SERVICES									
10000010001000	UTILITY/JANITORIAL SERVICES (8hrs/day, 12mos.) from 8:00am-5:00pm 6 days in a week including holiday for PRRI Office, DA-RESEARCH DIVISION, Sanito, Ipil, Zamboanga Sibugay January 1, 2025 to December 31, 2025	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	YES	Negotiated Procurement - Small Value Procurement (53.9)	Regular Agency Fund-GASS	January to October	303,561.40	303,561.40		
	TRAINING SERVICES									
10000010001000	AFD/OED related trainings	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Small Value Procurement (53.9)	Regular Agency Fund-GASS	February, March, April, June September and November	800,000.00	800,000.00		
10000010001000	PRRI National Training and Workshop	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Public bidding	Regular Agency Fund-GASS	August and September	1,200,000.00	1,200,000.00		
310104100004000	Training related to project Profiling of Rubber Farmers in the Philippines	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Small Value Procurement (53.9) Small value procurement Open Competitive Bidding - Invitation To Bids	Regular Agency Fund-GASS	March, April, May, July and September	300,000.00	300,000.00		
	REPRESENTATION									
10000010001000	AFD/OED related representation	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Small Value Procurement (53.9) Public bidding	Regular Agency Fund-GASS	January to December	2,000,000.00	2,000,000.00		
310104100004000	Representation Expenses related to project Profiling of Rubber Farmers in the Philippines	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Small Value Procurement (53.9) Small value procurement	Regular Fund - HVCDP (R&D)	March, May, July, September and November	60,000.00	60,000.00		
	OFFICE SUPPLIES									
10000010001000	Office Supplies (Common-Use Supplies)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Agency to Agency (section 53.5) Shopping - under section 52.1b	Regular Agency Fund-GASS	March	167,819.00	167,819.00		
310104100004000	Office Supplies for the project Profiling of Rubber Farmers in the Philippines	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Agency to Agency (section 53.5) Shopping - under section 52.1b	Regular Fund - HVCDP (R&D)	March	56,940.00	56,940.00		
	OFFICE EQUIPMENT SUPPLIES									
310104100004000	Office equipment supplies for the project Profiling of Rubber Farmers in the Philippines	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Agency to Agency (section 53.5) Shopping - under section 52.1b	Regular Fund - HVCDP (R&D)	March	2,960.00	2,960.00		
	DRUGS AND MEDICINE EXPENSES									
10000010001000	Drugs and Medicine Expenses	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b	Regular Agency Fund-GASS	January	20,000.00	20,000.00		
	FUEL, OIL AND LUBRICANTS									
10000010001000	Gasoline	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund-GASS	January - December	1,141,628.00	1,141,628.00		
10000010001000	Diesel	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund-GASS	January - December	154,877.97	154,877.97		
10000010001000	Oil	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund-GASS	January - December	3,494.00	3,494.00		
	DISASTER RESPONSE AND RESCUE EQUIPMENT									
10000010001000	Disaster responses and rescue equipment	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b Negotiated Procurement - Agency to Agency (section 53.5)	Regular Agency Fund-GASS	April	40,000.00	40,000.00		
	OTHER SUPPLIES AND MATERIALS									
10000010001000	Janitorial Supplies for 1st quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b Negotiated Procurement - Agency to Agency (section 53.5)	Regular Agency Fund-GASS	January	47,858.00	47,858.00		
10000010001000	Janitorial Supplies for 2nd quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b Negotiated Procurement - Agency to Agency (section 53.5)	Regular Agency Fund-GASS	April	32,720.00	32,720.00		
10000010001000	Janitorial Supplies for 3rd quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b Negotiated Procurement - Agency to Agency (section 53.5)	Regular Agency Fund-GASS	July	32,720.00	32,720.00		
10000010001000	Janitorial Supplies for 4th quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b Negotiated Procurement - Agency to Agency (section 53.5)	Regular Agency Fund-GASS	October	19,320.00	19,320.00		
10000010001000	Supplies and Materials for Office Maintenance 1st quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b Negotiated Procurement - Agency to Agency (section 53.5)	Regular Agency Fund-GASS	January	41,127.00	41,127.00		
10000010001000	Supplies and Materials for Office Maintenance 2nd quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b Negotiated Procurement - Agency to Agency (section 53.5)	Regular Agency Fund-GASS	April	1,575.00	1,575.00		
10000010001000	Supplies and Materials for Office Maintenance 3rd quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b Negotiated Procurement - Agency to Agency (section 53.5)	Regular Agency Fund-GASS	July	7,785.00	7,785.00		
10000010001000	Supplies and Materials for Office Maintenance 4th quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b Negotiated Procurement - Agency to Agency (section 53.5)	Regular Agency Fund-GASS	October	1,575.00	1,575.00		
10000010001000	Supplies and Materials of Kitchen Utensils	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b	Regular Agency Fund-GASS	January	19,350.00	19,350.00		
10000010001000	Construction of Supplies and Materials for the installation of PRRI Outpost	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement	Regular Agency Fund-GASS	January	33,830.00	33,830.00		
	WATER EXPENSES									
10000010001000	Water Refill (mineral, gallons/month)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement	Regular Agency Fund-GASS	January - December	75,000.00	75,000.00		
	ELECTRICITY EXPENSE									
10000010001000	Monthly Electrical Bill	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Direct Contracting	Regular Agency Fund-GASS	January - December	648,000.00	648,000.00		
	POSTAGE AND COURIER SERVICES									
10000010001000	Postage	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Direct Contracting	Regular Agency Fund-GASS	January - December	100,000.00	100,000.00		



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ANNUAL PROCUREMENT PLAN (APP) FY 2025										
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							TOTAL	MOOE	CO	
	INTERNET SUBSCRIPTION									
10000010001000	Internet Subscription with Peripherals	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Direct Contracting	Regular Agency Fund-GASS	March	200,000.00	200,000.00		
	REPAIR AND MAINTENANCE									
10000010001000	Motor vehicle repair and maintenance for January	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b	Regular Agency Fund-GASS	January	162,539.00	162,539.00		
10000010001000	Motor vehicle repair and maintenance for February	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b	Regular Agency Fund-GASS	February	108,569.00	108,569.00		
10000010001000	Procurement of Tire	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b	Regular Agency Fund-GASS	March	100,000.00	100,000.00		
	FURNITURE AND FIXTURES									
10000010001000	Procurement of Office Table	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	January	48,800.00	48,800.00		
	OTHER MOOE									
10000010001000	Garbage Waste Disposal	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	February - December	3,300.00	3,300.00		
10000010001000	Labor Pakyaw Services for Airconditioned Cleaning for 1st quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement	Regular Agency Fund-GASS	February	29,140.00	29,140.00		
10000010001000	Labor Pakyaw Services for Airconditioned Cleaning for 2nd quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement	Regular Agency Fund-GASS	May	29,140.00	29,140.00		
10000010001000	Labor Pakyaw Services for Airconditioned Cleaning for 3rd quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement	Regular Agency Fund-GASS	August	29,140.00	29,140.00		
10000010001000	Labor Pakyaw Services for Airconditioned Cleaning for 4th quarter	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement	Regular Agency Fund-GASS	November	29,140.00	29,140.00		
10000010001000	Labor Services and Materials for Installation of aircon	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	January and March	70,460.00	70,460.00		
10000010001000	Procurement of Power Sprayer	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	January	14,500.00	14,500.00		
10000010001000	Procurement of Airconditioner	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9) Open Competitive Bidding - Invitation To Bids	Regular Agency Fund-GASS	March	49,000.00	49,000.00		
10000010001000	Procurement of Exhaust Fan	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9) Open Competitive Bidding - Invitation To Bids	Regular Agency Fund-GASS	March	45,000.00	45,000.00		
10000010001000	Equipment rental for National Rubber Summit	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement	Regular Agency Fund-GASS	January	97,500.00	97,500.00		
10000010001000	Supplies and Materials, and tarpauline printing for National Rubber Summit	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement	Regular Agency Fund-GASS	January	229,650.00	229,650.00		
10000010001000	Supplies and Materials for the 2025 PRRI Anniversary	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9) Shopping - under section 52.1b Negotiated Procurement - Agency to Agency (section 53.5)	Regular Agency Fund-GASS	May	252,070.00	252,070.00		
10000010001000	Cash prize for the 2025 PRRI anniversary	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9) Shopping - under section 52.1b Negotiated Procurement - Agency to Agency (section 53.5)	Regular Agency Fund-GASS	May	68,000.00	68,000.00		
10000010001000	Event Colared Subli Shirt (with design & PRRI Logo, violet)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9) Small value procurement	Regular Agency Fund-GASS	April	49,725.00	49,725.00		
	PRINTING AND BINDING EXPENSES									
310104100004000	Printing and binding expenses for the Project Profiling of Rubber Farmers	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Fund - HVCDP (R&D)	March	228,250.00	228,250.00		
	RENT EXPENSES (MOTOR VEHICLE)									
310104100004000	Motor Vehicle Rental for the project Profiling of Rubber Farmers in the Philippines	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Fund - HVCDP (R&D)	March, May, July, September, November	50,000.00	50,000.00		
10000010001000	Rent-Vehicle for National Rubber Summit	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement	Regular Agency Fund-GASS	January	513,500.00	513,500.00		
10000010001000	To fetch and ferry PRRI Personnel from AROMAN, North Cotabato to attend Women's month Culmination (3 DAYS, WITH GASOLINE @ 7,500/day)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	April	45,000.00	45,000.00		
10000010001000	To fetch and ferry PRRI Personnel from PRRI Office to venue and to attend Women's month Culmination (1 DAY, WITH GASOLINE @ 6,000/day)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	April	6,000.00	6,000.00		
10000010001000	Van Rental with Diesel within ZamPen and vice versa	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	April	6,000.00	6,000.00		
	OTHER PROFESSIONAL SERVICES									
10000010001000	Cultural Performance for National Rubber Summit	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	N/A	Regular Agency Fund-GASS	January	49,500.00	49,500.00		
	SEMI-EXPANDABLE									
10000010001000	Procurement of Portable Speaker with Microphone for National Rubber Summit	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement	Regular Agency Fund-GASS	January	20,000.00	20,000.00		
	MOTOR VEHICLE									
10000010001000	Sports Utility Vehicle	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Open Competitive Bidding - Invitation To Bids	Regular Agency Fund-GASS	January	6,000,000.00		6,000,000.00	
	INFORMATION COMMUNICATION AND TECHNOLOGY									
200000100009000	ICT Office Supplies Expenses	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Open Competitive Bidding - Invitation To Bids Negotiated Procurement - Agency to Agency (section 53.5) Shopping - Ordinary Office supplies and equipment (section 52....)	Regular Agency Fund-GASS	March	6,000,000.00	411,050.00		
200000100009000	ICT Office Supplies Expenses (STO-ICT)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - Ordinary Office supplies and equipment (section 52....) Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	March, May, July and October	500,000.00	500,000.00		



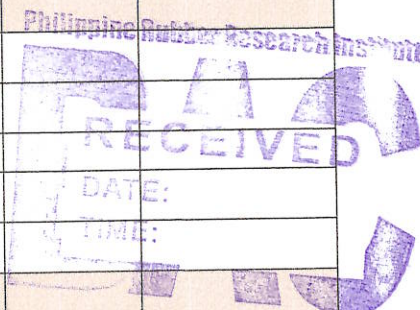
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ANNUAL PROCUREMENT PLAN (APP) FY 2025										
CODE (PAP)	PROCUREMENT PROJECT	PMO/END USER	Is this a early procurement activity? YES OR NO	MODE OF PROCUREMENT	SOURCE OF FUNDS	MONTH	ESTIMATED BUDGET (Php)			REMARKS (brief description of the project)
							TOTAL	MOOE	CO	
10000010001000	ICT Related Trainings	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	July, August and September	400,000.00	400,000.00		
10000010001000	Semi-Expendable - Information and Communications Technology Equipment	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - Ordinary Office supplies and equipment (section 52... Negotiated Procurement -Small Value Procurement (53.9) Public bidding	Regular Agency Fund-GASS	April and July	720,000.00	720,000.00		
10000010001000	Information and Communication Technology Equipment	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b Public bidding	Regular Agency Fund-GASS	May	100,000.00	100,000.00		
10000010001000	Communication Equipment	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Shopping - under section 52.1b Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	May and August	428,000.00	428,000.00		
10000010001000	Mobile	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Direct Contracting	Regular Agency Fund-GASS	April to December	60,000.00	60,000.00		
10000010001000	Landline	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Direct Contracting	Regular Agency Fund-GASS	January to December	50,000.00	50,000.00		
10000010001000	Internet Subscription	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Direct Contracting	Regular Agency Fund-GASS	January to December	613,176.00	613,176.00		
200000100009000	ICT Software Subscription(STO-ICT)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Direct Contracting	Regular Agency Fund-GASS	April	2,485,103.95	857,000.00		
10000010001000	Computer Software(CO)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9) Small value procurement	Regular Agency Fund-GASS	April	900,000.00		900,000.00	
10000010001000	ICT and Communication Equipment (CO)	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-GASS	April	8,900,000.00		8,900,000.00	
	Name of the Project: Propagation of Planting Materials (Aroman Station)									
310103100006000	Travel Expenses: Local @10 days/month 2 person	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	March to December	354,000.00	354,000.00		
310103100006000	Travel Expenses: Foreign Traveling	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	July to October	150,000.00	150,000.00		
310103100006000	Laboratory and Dental	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement Negotiated Procurement -Small Value Procurement (53.9) Shopping - under section 52.1b	Regular Agency Fund-R&D	April	138,120.00	138,120.00		
310103100006000	Fuel, Oil, and Lubricants	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	April to December	504,000.00	504,000.00		
310103100006000	Agricultural Supplies Expenses	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Public bidding Open Competitive Bidding - Invitation To Bids	Regular Agency Fund-R&D	April	2,682,000.00	2,682,000.00		
310103100006000	Semi-expendable - Agriculture and Forestry Equipment	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Small value procurement Public bidding Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	April	393,526.20	393,526.20		
310103100006000	Printing and Binding	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9) Small value procurement	Regular Agency Fund-R&D	May and July	10,000.00	10,000.00		
310103100006000	Representation Expense	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9) Small value procurement	Regular Agency Fund-R&D	April and June	58,000.00	58,000.00		
310103100006000	Rent Motor Vehicle for Coordination and Field Monitoring Purpose	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement -Small Value Procurement (53.9) Small value procurement	Regular Agency Fund-R&D	April to December	433,997.00	433,997.00		
310103100006000	Rent Equipment: Backhoe rental @ 3,500.00/hour	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Direct Contracting Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	May	189,000.00	189,000.00		
310103100006000	Rent Equipment: Disc Harrow rental @ 2,500.00/hour	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No	Negotiated Procurement - Direct Contracting Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	May	80,000.00	80,000.00		
	CROP MANAGEMENT DIVISION									
	OFFICE SUPPLIES									
310103100006000	Office Supplies (Common Use Supplies)	Crop Management Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	March	69,997.00	69,997.00		
	Name of the Project: Economics of Rubber Production Through Improved Technology									
310103100006000	Agricultural and Marine Supplies Expenses	Crop Management Division	No	Public bidding Shopping - under section 52.1b	Regular Agency Fund-R&D	March	54,860.00	54,860.00		
310103100006000	Professional Services: 1 Science Aide	Crop Management Division	No	N/A	Regular Agency Fund-R&D	January to December	158,568.00	158,568.00		
310103100006000	Labor and Wages: Hole digging (50hole x 500 hole)	Crop Management Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	May	25,000.00	25,000.00		
310103100006000	Labor and Wages: (2) Farmworkers @P11,068/month	Crop Management Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	January to December	285,632.00	285,632.00		
310103100006000	Representation Expenses: Meeting	Crop Management Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	April, May, July, August, October, November and December	82,500.00	82,500.00		
100000100001000	OTHER MOOE	Crop Management Division	No	N/A	Regular Agency Fund-R&D	January to December	200,000.00	800,000.00		



DEPARTMENT OF AGRICULTURE - PHILIPPINE RUBBER RESEARCH INSTITUTE

ANNUAL PROCUREMENT PLAN (APP) FY 2025

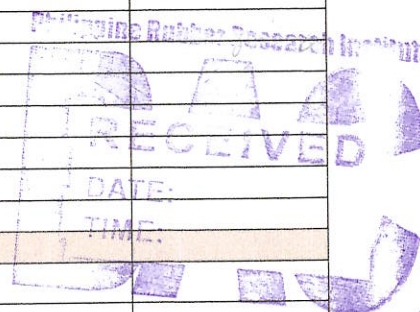
CODE (PAP)	PROCUREMENT PROJECT	PMO/END USER	Is this a early procurement activity? YES OR NO	MODE OF PROCUREMENT	SOURCE OF FUNDS	MONTH	ESTIMATED BUDGET (Php)			REMARKS (brief description of the project)
							TOTAL	MOOE	CO	
310103100006000	Motor Vehicle Rental	Crop Management Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	February	30,000.00	30,000.00		
	Name of the Project: Performance of Matured Rubber as affected by Different Level of Various Fertilizers									
310103100006000	Agricultural and Marine Supplies Expenses	Crop Management Division	No	Public bidding Negotiated Procurement -Small Value Procurement (53.9) Shopping - under section 52.1b	Regular Agency Fund-R&D	March	41,800.00	41,800.00		
310103100006000	Other Professional Expenses: (1) Science Research Assistant	Crop Management Division	No	N/A	Regular Agency Fund-R&D	July to December	17,975.00	17,975.00		
310103100006000	Other Professional Expenses: (1) Science Aide	Crop Management Division	No	N/A	Regular Agency Fund-R&D	July to December	13,214.00	13,214.00		
310103100006000	Other Professional Expenses: Leaf Analysis (C, N, P, K, Mg, S)	Crop Management Division	No	N/A	Regular Agency Fund-R&D	April	25,000.00	25,000.00		
100000100001000	Other Mooc: Aluminum Tree Caliper, 100cm	Crop Management Division	No	Negotiated Procurement -Small Value Procurement (53.9) Shopping - under section 52.1b	Regular Agency Fund-R&D	March	21,300.00	21,300.00		
310103100006000	CONTINGENCY (10%)	Crop Management Division	No	N/A	Regular Agency Fund-R&D	January to December	27,523.40	27,523.40		
	Name of the Project: The Economics of Block Rubber farming Design									
310103100006000	Agricultural and Marine Supplies Expenses	Crop Management Division	No	Public bidding Shopping - under section 52.1b	Regular Agency Fund-R&D	March	258,935.00	258,935.00		
310103100006000	Other Professional: 1 Science Aide	Crop Management Division	No	N/A	Regular Agency Fund-R&D	January to December	158,568.00	158,568.00		
310103100006000	Labor and Wages: (2) Farmworkers @P11,068/month	Crop Management Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	January to December	265,632.00	265,632.00		
310103100006000	Representation Expenses: 1 Day Project-related meetings	Crop Management Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	March, June and September	29,400.00	29,400.00		
310103100006000	VEHICLE RENTAL: Van Rental	Crop Management Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	March	7,500.00	7,500.00		
	Name of the Project: Effectivity Of Potting Media And Different Level Of Fertilizer On The Growth Performance Of Rubber Seedlings									
310103100006000	Agricultural and Marine Supplies Expenses	Crop Management Division	No	Public bidding Shopping - under section 52.1b	Regular Agency Fund-R&D	March and August	50,340.00	50,340.00		
310103100006000	Other Professional Expenses: (1) Science Research Assistant	Crop Management Division	No	N/A	Regular Agency Fund-R&D	November to December	17,975.00	17,975.00		
310104100004000	CONTINGENCY (10%)	Crop Management Division	No	N/A	Regular Agency Fund-R&D	January to December	8,629.00	8,629.00		
	PSS (HVCDP)									
310101100004000	Agricultural Supplies Expenses: Rubber Planting Materials	Crop Management Division	No	Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (PSS)	March	3,000,000.00	3,000,000.00		
	Name of the Project: Economics of Improved Technology in Rubber Production and Block-Farming Design (Capital Outlay)									
310103100006000	Agriculture & Forestry Equipment: Procurement of Augers	Crop Management Division	No	Negotiated Procurement -Small Value Procurement (53.9) Public bidding	Regular Agency Fund-R&D	March	375,000.00		375,000.00	
	Name of the Project: Propagation of Planting Materials in Support to R & D Projects (PRRI GAA R&D 2024)									
310103100006000	Agricultural Supplies Expenses	Crop Management Division	No	Public bidding Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	April and May	636,600.00	636,600.00		
310103100006000	Other Supplies and Materials Expenses	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	April	427,579.00	427,579.00		
310103100006000	Labor and Wages: Labor for the construction of a Storage Facility in PRRI-Ipil Nursery area, Sanito, Ipil, Zamboanga Sibugay	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	May	84,245.00	84,245.00		
310103100006000	Labor and Wages: Labor for the construction of construction of Comfort Rooms for Men and Women in the PRRI-Ipil Nursery, Sanito, Ipil, Zamboanga Sibugay area.	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-R&D	May	25,000.00	25,000.00		



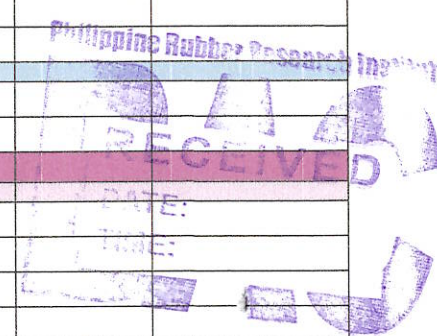
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							TOTAL	MOOE	CO	
310103100006000	Labor for the construction of construction of Training facility in the PRRI-Ipil Nursery, Sanilo, Ipil, Zamboanga Sibugay area.	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement (\$3.9)	Regular Agency Fund-R&D	May	77,500.00	77,500.00		
310103100006000	Labor Pakyaw: Potting and Filing of polybags	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement (\$3.9)	Regular Agency Fund-R&D	May	243,750.00	243,750.00		
	PSS (HVCDP)									
310101100004000	Office Supplies	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement (\$3.9)	Regular Agency Fund-R&D	March	6,496.00	6,496.00		
310101100004000	Mobile Expenses: Cell Cards (TNT), 500	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement (\$3.9)	Regular Agency Fund-R&D	March	3,745.00	3,745.00		
310101100004000	Mobile Expenses: Cell Cards (Globe), 500	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement (\$3.9)	Regular Agency Fund-R&D	March	3,745.00	3,745.00		
310101100004000	Labor and Wages: Labor Pakyaw for Electrical Connection at Load Side	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement (\$3.9)	Regular Agency Fund-R&D	March	13,602.00	13,602.00		
310101100004000	Labor and Wages: Budding	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement (\$3.9)	Regular Agency Fund-R&D	March	10,702.50	10,702.50		
	AGRICULTURAL MACHINERIES AND EQUIPMENT (CAPITAL OUTLAY)									
100000100001000	CRAWLER EXCAVATOR	Crop Management Division	No	Open Competitive Bidding - Invitation To Bids Public bidding	Regular Agency Fund-GASS	April	7,900,000.00		7,900,000.00	
100000100001000	SELF-LOADING TRUCK (W/O BOOM)	Crop Management Division	No	Open Competitive Bidding - Invitation To Bids Public bidding	Regular Agency Fund-GASS	April	4,600,000.00		4,600,000.00	
100000100001000	FARM TRACTOR	Crop Management Division	No	Open Competitive Bidding - Invitation To Bids Public bidding	Regular Agency Fund-GASS	April	2,500,000.00		2,500,000.00	
	Name of the Project: Seed Treatment for Rubber Seed Germination									
310101100004000	Agricultural Expenses	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement ...	Regular Fund - HVCDP (R&D)	September	26,350.00	26,350.00		
310101100004000	Office Supplies and Materials	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement ...	Regular Fund - HVCDP (R&D)	January to December	1,340.00	1,340.00		
310101100004000	Labor and wages: 1 Farm Worker	Crop Management Division	No	Negotiated Procurement -Small Value Procurement ...	Regular Fund - HVCDP (R&D)	January to December	132,816.00	132,816.00		
310101100004000	Other Moos: COS Travel	Crop Management Division	No	N/A	Regular Fund - HVCDP (R&D)	September and October	11,200.00	11,200.00		
310101100004000	Other Moos: Gratuity	Crop Management Division	No	N/A	Regular Fund - HVCDP (R&D)	December	10,000.00	10,000.00		
310101100004000	Other Moos: 3 months salary	Crop Management Division	No	N/A	Regular Fund - HVCDP (R&D)	December	32,356.00	32,356.00		
310101100004000	Other Professional Expenses: Science Research Assistant	Crop Management Division	No	N/A	Regular Fund - HVCDP (R&D)	January to December	215,700.00	215,700.00		
310101100004000	Travel expense: Local	Crop Management Division	No	Small value procurement Negotiated Procurement -Small Value Procurement ...	Regular Fund - HVCDP (R&D)	January to December	482,962.00	482,962.00		
	PSS-REGULAR (Continuing)									
310101100006000	Office Chairs	Crop Management Division	No	Negotiated Procurement -Small Value Procurement ... Shopping - under section 52.1b	Regular Fund - Other PSS	April	7,590.00	7,590.00		
310101100006000	P500 cellcards (Smart)	Crop Management Division	No	Negotiated Procurement -Small Value Procurement ... Shopping - under section 52.1b	Regular Fund - Other PSS	April	2,550.00	2,550.00		
310101100006000	P500 cellcards (Globe)	Crop Management Division	No	Negotiated Procurement -Small Value Procurement ... Shopping - under section 52.1b	Regular Fund - Other PSS	April	2,550.00	2,550.00		
310101100006000	P500 cellcards (TM)	Crop Management Division	No	Negotiated Procurement -Small Value Procurement ... Shopping - under section 52.1b	Regular Fund - Other PSS	April	2,550.00	2,550.00		
310101100006000	Concrete Hollow Blocks	Crop Management Division	No	Negotiated Procurement -Small Value Procurement ... Shopping - under section 52.1b	Regular Fund - Other PSS	April	2,000.00	2,000.00		
310101100006000	Fine Sand	Crop Management Division	No	Negotiated Procurement -Small Value Procurement ... Shopping - under section 52.1b	Regular Fund - Other PSS	April	1,800.00	1,800.00		
310101100006000	Cement	Crop Management Division	No	Negotiated Procurement -Small Value Procurement ... Shopping - under section 52.1b	Regular Fund - Other PSS	April	2,520.00	2,520.00		
	GENETIC RESOURCES AND IMPROVEMENT DIVISION									
	OFFICE SUPPLIES									
310104100004000	Office Supplies for GRID	Genetic Resources and Improvement Division	No	Shopping - under section 52.1b Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (R&D)	March	40,551.00	40,551.00		
	FUEL, OIL, AND LUBRICANTS									
310104100004000	Procurement of Fuel	Genetic Resources and Improvement Division	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Fund - HVCDP (R&D)	April	56,000.00	56,000.00		
	AGRICULTURAL SUPPLIES EXPENSES									
310104100004000	Agricultural supplies for the project Incidence and Potential Causes of Tapping Panel Dryness (TPD) in Rubber Plantations in Zamboanga Sibugay	Genetic Resources and Improvement Division	No	Shopping - under section 52.1b Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (R&D)	March	18,650.00	18,650.00		
310104100004000	Agricultural supplies for the project Assessment of Rubber Budwood in the Philippines through Morphological and Molecular Characterization	Genetic Resources and Improvement Division	No	Shopping - under section 52.1b Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (R&D)	March	35,500.00	35,500.00		



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							TOTAL	MOOE	CO	
310104100004000	Agricultural supplies for the project Multi-location Trial of New Introduced Clones	Genetic Resources and Improvement Division	No	Shopping - under section 52.1b Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (R&D)	March	142,360.00	142,360.00		
	SEMI-EXPANDABLE EXPENSES									
310104100004000	Procurement of Soil Analyzer Tester multi-parameter for the project Incidence and Potential Causes of Tapping Panel Dryness (TPD) in Rubber Plantations in Zamboanga Sibugay	Genetic Resources and Improvement Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Fund - HVCDP (R&D)	March	30,000.00	30,000.00		
310104100004000	Procurement of GPS Device for the project Assessment of Rubber Budwood in the Philippines through Morphological and Molecular Characterization	Genetic Resources and Improvement Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Fund - HVCDP (R&D)	April	46,000.00	46,000.00		
	OTHER SUPPLIES AND MATERIALS									
310104100004000	Other supplies and materials (construction supplies) for the project Development of PRRI Series Rubber Clones	Genetic Resources and Improvement Division	No	Shopping - under section 52.1b Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (R&D)	March	303,000.00	303,000.00		
	REPRESENTATION EXPENSES									
310104100004000	Coordination meeting for the project Assessment of Rubber Budwood in the Philippines through Morphological and Molecular Characterization	Genetic Resources and Improvement Division	No	Shopping - under section 52.1b Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (R&D)	March, May, June	36,000.00	36,000.00		
310104100004000	GRID Meeting	Genetic Resources and Improvement Division	No	Shopping - under section 52.1b Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (R&D)	March, June, September and November	36,000.00	36,000.00		
	MOTOR VEHICLE RENTAL									
310104100004000	Vehicle rental for the project Assessment of Rubber Budwood in the Philippines through Morphological and Molecular Characterization	Genetic Resources and Improvement Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Fund - HVCDP (R&D)	April, May, June, July, August, September, November	48,000.00	48,000.00		
	TRAINING EXPENSES									
310104100004000	Training on Morphological Characterization of Rubber Clones	Genetic Resources and Improvement Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Fund - HVCDP (R&D)	August	75,000.00	75,000.00		
	LABOR AND WAGES									
310104100004000	Labor for Hauling and Burning of stumps and debris materials for the project Multi-location Trial of New Introduced Clones	Genetic Resources and Improvement Division	No	Negotiated Procurement – Community Participation	Regular Fund - HVCDP (R&D)	April	10,025.00	10,025.00		
310104100004000	Labor for Establishment of Working shed for the project Multi-location Trial of New Introduced Clones	Genetic Resources and Improvement Division	No	Negotiated Procurement – Community Participation	Regular Fund - HVCDP (R&D)	May	10,000.00	10,000.00		
310104100004000	Labor for Potting for the project Multi-location Trial of New Introduced Clones	Genetic Resources and Improvement Division	No	Negotiated Procurement – Community Participation	Regular Fund - HVCDP (R&D)	May	18,750.00	18,750.00		
310104100004000	Labor for budding for the project Multi-location Trial of New Introduced Clones	Genetic Resources and Improvement Division	No	Negotiated Procurement – Community Participation	Regular Fund - HVCDP (R&D)	May	24,000.00	24,000.00		
310104100004000	Labor for construction of quarantine screenhouse for the project Multi-location Trial of New Introduced Clones	Genetic Resources and Improvement Division	No	Negotiated Procurement – Community Participation	Regular Fund - HVCDP (R&D)	May	94,840.00	94,840.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES									
310104100004000	Construction supplies and materials for the project Multi-location Trial of New Introduced Clones	Genetic Resources and Improvement Division	No	Open Competitive Bidding - Invitation To Bids Negotiated Procurement -Small Value Procurement (53.9)	Regular Fund - HVCDP (R&D)	March and April	293,706.20	293,706.20		
310104100004000	Jute sack for the project Multi-location Trial of New Introduced Clones	Genetic Resources and Improvement Division	No	Open Competitive Bidding - Invitation To Bids Negotiated Procurement -Small Value Procurement (53.9)	Regular Fund - HVCDP (R&D)	March and April	7,060.00	7,060.00		
	RUBBER EXTENSION AND TECHNOLOGY DIVISION (RTESD)									
	TRAINING EXPENSES									
310103100004000	Catering Services for training of trainers	Rubber Technology and Extension Services Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Fund - HVCDP (ESETS)	June to October	1,286,000.00	1,286,000.00		
310103100006000	Catering Services for Capacity Development Program for Rubber Farmers	Rubber Technology and Extension Services Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-ESETS	April, June, July, August, September, October	995,000.00	995,000.00		
310103100006000	Catering Services for Zamboanga Sibugay AEWs	Rubber Technology and Extension Services Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-ESETS	May	20,000.00	20,000.00		
310103100006000	Catering Services for PRRI Anniversary	Rubber Technology and Extension Services Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-ESETS	May	165,000.00	165,000.00		
310103100006000	Catering Services for PRRI Anniversary Logo Contest Judges and Speakers	Rubber Technology and Extension Services Division	No	Negotiated Procurement -Small Value Procurement (53.9)	Regular Agency Fund-ESETS	May	48,000.00	48,000.00		
	OFFICE SUPPLIES									
310103100004000	Office supplies for the project "Training of Trainers"	Rubber Technology and Extension Services Division	No	Negotiated Procurement – Agency to Agency (section 53.5) Shopping - Ordinary Office supplies and equipment (section 52.... Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (ESETS)	March	30,050.00	30,050.00		
310103100006000	Office supplies for the project "Capacity Development Program for Rubber Farmers"	Rubber Technology and Extension Services Division	No	Open Competitive Bidding - Invitation To Bids Shopping - under section 52.1b Negotiated Procurement – Agency to Agency (section 53.5)	Regular Agency Fund-ESETS	March	85,000.32	85,000.32		
310104100004000	Office supplies for the project "Exploring Sustainable Rubber Multi-product Development"	Rubber Technology and Extension Services Division	No	Open Competitive Bidding - Invitation To Bids Shopping - under section 52.1b Negotiated Procurement – Agency to Agency (section 53.5)	Regular Fund - HVCDP (R&D)	March	16,730.00	16,730.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLY EXPENSES									
310103100006000	Medical supplies for the project "Capacity Development Program for Rubber Farmers"	Rubber Technology and Extension Services Division	No	Small value procurement Shopping - under section 52.1b	Regular Agency Fund-ESETS	March	9,184.00	9,184.00		
310104100004000	Laboratory Supplies for the project "Exploring Sustainable Rubber Multi-product Development"	Rubber Technology and Extension Services Division	No	Negotiated Procurement -Small Value Procurement (53.9) Negotiated Procurement – Agency to Agency (section 53.5) Small value procurement	Regular Fund - HVCDP (R&D)	March	23,350.00	23,350.00		
	AGRICULTURAL AND MARINE SUPPLIES EXPENSES									
310103100004000	Agricultural supplies for the project "Training of Trainers"	Rubber Technology and Extension Services Division	No	Negotiated Procurement – Agency to Agency (section 53.5) Shopping - Ordinary Office supplies and equipment (section 52.... Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (ESETS)	March	202,475.00	202,475.00		
310103100006000	Agricultural supplies for the project "Capacity Development Program for Rubber Farmers"	Rubber Technology and Extension Services Division	No	Negotiated Procurement – Agency to Agency (section 53.5) Shopping - Ordinary Office supplies and equipment (section 52.... Open Competitive Bidding - Invitation To Bids	Regular Agency Fund-ESETS	March	148,475.00	148,475.00		
310104100004000	Agricultural supplies for the project "Exploring Sustainable Rubber Multi-product Development"	Rubber Technology and Extension Services Division	No	Shopping - under section 52.1b Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (R&D)	March and August	30,450.00	30,450.00		
	REPRESENTATION EXPENSES									



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							TOTAL	MOOE	CO	
310103100004000	RTESD Monthly Meeting	Rubber Technology and Extension Services Division	No	Small value procurement	Regular Fund - HVCDP (ESETS)	February - December	71,500.00	71,500.00		
310104100004000	Focus Group Discussion Meeting for the project "Exploring Sustainable Rubber Multi-product Development"	Rubber Technology and Extension Services Division	No	Negotiated Procurement - Small Value Procurement (53.9) Small value procurement	Regular Fund - HVCDP (R&D)	May and October	48,000.00	48,000.00		
	PRINTING AND PUBLICATION									
310103100006000	Printing of tarpauline	Rubber Technology and Extension Services Division	No	Small value procurement	Regular Agency Fund-ESETS	March	8,917.00	8,917.00		
	MOBILE EXPENSES									
310103100006000	Cell Cards - Load (TM)	Rubber Technology and Extension Services Division	No	Small value procurement	Regular Agency Fund-ESETS	March and August	4,000.00	4,000.00		
	RENT-MOTOR VEHICLE									
310103100004000	Van Rental	Rubber Technology and Extension Services Division	No	Small value procurement	Regular Agency Fund-ESETS	June - October	35,000.00	35,000.00		
310104100004000	Vehicle rental for freight of latex and woods	Rubber Technology and Extension Services Division	No	Small value procurement	Regular Fund - HVCDP (R&D)	March and August	24,000.00	24,000.00		
	OTHER SUPPLIES AND MATERIALS									
310103100006000	Supplies and Materials for Decoration	Rubber Technology and Extension Services Division	No	Negotiated Procurement - Small Value Procurement (53.9)	Regular Agency Fund-ESETS	March	55,485.00	55,485.00		
	CHEMICAL AND FILTERING EXPENSES									
310104100004000	Chemical and filtering expenses for the project "Exploring Sustainable Rubber Multi-product Development"	Rubber Technology and Extension Services Division	No	Shopping - under section 62.1b	Regular Fund - HVCDP (R&D)	March	3,353.00	3,353.00		
	SEMI-EXPANDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT									
310104100004000	Procurement of Molder	Rubber Technology and Extension Services Division	No	Small value procurement	Regular Fund - HVCDP (R&D)	March	10,000.00	10,000.00		
	MAINTENANCE AND OTHER OPERATING EXPENSES									
310104100004000	Construction Supplies for the Project "Exploring Sustainable Rubber Multi-product Development"	Rubber Technology and Extension Services Division	No	Small value procurement Negotiated Procurement - Small Value Procurement (53.9)	Regular Fund - HVCDP (R&D)	March	5,755.00	5,755.00		
	TECHNICAL AND SCIENTIFIC OUTLAY									
310104100004000	Technical and Scientific Outlay for the project "Exploring Sustainable Rubber Multi-product Development"	Rubber Technology and Extension Services Division	No	Negotiated Procurement - Small Value Procurement (53.9) Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (R&D)	April	320,000.00		320,000.00	
310104100004000	Technical and Scientific Outlay for the project "Assessment of Rubber Quality and Farmer Practices in Zamboanga Peninsula"	Rubber Technology and Extension Services Division	No	Open Competitive Bidding - Invitation To Bids	Regular Fund - HVCDP (R&D)	April	1,350,000.00		1,350,000.00	
	ARTIFICIAL INTELLIGENCE-BASED DIAGNOSTIC CLINIC FOR DETECTION AND MONITORING SYSTEM FOR THE MANAGEMENT OF RUBBER DISEASES AND INSECT PESTS									
	OTHER MOOE									
07-2022-04-002	Procurement of Domain Web Hosting and Cloud Services	PCAARRD - A.I	No	Small value procurement	External Fund-DOST PCAARRD	January	49,500.00	49,500.00		
	CONTINGENCY (4% of total MOOE)									
10000010001000	General Administration and Support Services	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No		External Fund-DOST PCAARRD	January - December	512,640.00	512,640.00		
200000100009000	Support to Operation ICT	Office of the Executive Director (AFD, PMES, ICT-Support, Admin.)	No		External Fund-DOST PCAARRD	January - December	295,520.00	295,520.00		
310101100004000	Production Support Services - HVCDP	Crop Management Division	No		External Fund-DOST PCAARRD	January - December	120,000.00	120,000.00		
310103100004000	Extension Support Education and Training Services - HVCDP	Rubber Technology and Extension Services Division	No		External Fund-DOST PCAARRD	January - December	100,000.00	100,000.00		
310103100006000	Other Extension Support Education and Training Services	Rubber Technology and Extension Services Division	No		External Fund-DOST PCAARRD	January - December	107,440.00	107,440.00		
310104100004000	Research and Development - HVCDP	Genetic Resources and Improvement Division, OED/AFD, CMD, RTESD	No		External Fund-DOST PCAARRD	January - December	530,480.00	530,480.00		
310104100006000	Other Research and Development	Genetic Resources and Improvement Division, OED/AFD, CMD, RTESD	No		External Fund-DOST PCAARRD	January - December	262,920.00	262,920.00		

Prepared by:

JENEPHER A. BADE
HEAD, SAC Secretariate

Certified Fund Available/Certified Appropriate

KRISTINE C. CUDERO
Budget Officer II

Approved by:

CHERYL L. EUSALA, PhD
Executive Director II