PHILIPPINE RUBBER RESEARCH INSTITUTE

ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
TRAINING EXPENSES											
Provision of meals, snacks, accommodation and other expenses for various activities of OED/AFD related trainings	OED/AFD	Provision of meals, snacks, accommodation and other expenses for various activities of the following OED/AFD related trainings (GOODS): 1. CY 2027 Year-End Assessment and Capacity Development 2. FY 2027 PAPs Harmonization Review 3. FY 2027 BEDs Preparation Workshop 4. Implementation Review of FY 2028 PAPs 5. Target Setting for 2nd Smester FY 2026 6. Crafting of PRRI Strategic Plan for FY 2028-2030 7. OSBP Encoding (Submission of FY 2028 Plan and Budget Proposal) 8. Budget Hearing FY 2027 9. OPCR/DPCR Crafting for FY 2027 10. Employees Orientation and Basic Gender Sensitivity (BGS) Seminar and Workshop 11. Training on Women's Leadership and Empowerment 12. Seminar/Orientation on Campaign to End the Violence Against Women (VAW) 13. Artificial Intelligence & Data Science Training Workshop (DICT) 14. Supervisory Development Course (SDC) Track 1 In-House Training (CSC) 15. Developing Effective Coaching and Mentoring in the Workplace 16. Work, Attitude and Value Enhancement (WAVE) Program	Negotiated Procurement under Small Value Procurement	No	LCRB	(Various dates) January 2027 February 2027 March 2027 April 2027 May 2027 June 2027 August 2027 September 2027 October 2027 November 2027	(Various dates) January 2027 February 2027 March 2027 April 2027 May 2027 June 2027 August 2027 September 2027 October 2027 November 2027	PRRI FY 2027 NEP	4,380,000.00	Small value procurement	Various ABCs
Provision of Catering Services for Capacity Development and Training of Trainers	RTESD	Provision of Accommodation and Catering Services for Capacity Development and Training of Trainers (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	December 2026	PRRI FY 2027 NEP	1,294,000.00	Negotiated Procurement - Small Value Procurement (53.9)	
Procurement of Accommodation	RTESD	Procurement of Accommodation for Capacity Development and Training of Trainers (Services)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	December 2026	PRRI FY 2027 NEP	180,000.00	Agency-toAgency Procurement; Small Value Procurement	
Procurement of Catering Services	RTESD	Procurement of Catering Services for Training of Trainers (TOTs) and Farmer's Field Day (Lakbay Goma) (Goods)	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027 July 2027	February 2027 September 2027	PRRI FY 2027 NEP	855,000.00	Negotiated Procurement - Small Value Procurement (53.9)	
Procurement of Accommodation	RTESD	Procurement of Accommodation for Training of Trainers (Services) *80 pax Accommodation (Sharing) of the TOT participants for (6) nights for (4) batches*	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027	February 2027	PRRI FY 2027 NEP	360,000.00	Agency-toAgency Procurement; Small Value Procurement	
Procurement of Catering services for a one-day project briefing with the Hired Enumerator and encoder in support of the project entitled: Profiling of Rubber Farmers in the Philippines	RTESD	Procurement of Catering services for a one-day project briefing with the Hired Enumerator and encoder in support of the project entitled: Profiling of Rubber Farmers in the Philippines (Goods)	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027	February 2027	PRRI FY 2027 NEP	50,000.00	Negotiated Procurement - Small Value Procurement (53.9)	
DRUGS AND MEDICINE											
Supply and delivery of various drugs and medicines	OED/AFD	Supply and delivery of various drugs and medicines (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	November 2026	PRRI FY 2027 NEP	20,000.00	Small value procurement	
FUEL, OIL, AND LUBRICANTS											
Procurement of Fuel, Oil, and Lubricants for daily operations of PRRI	OED/AFD	Procurement of Fuel, Oil, and Lubricants for daily operations of PRRI (Goods)	Direct Contracting	No	*Compliance with specifications, price reasonableness, delivery, sustainability, and applicable domestic preference*	January 2027 - March 2027 April 2027 - June 2027 July 2027 - September 2027 October 2027 - December 2027	January 2027 - March 2027 April 2027 - June 2027 July 2027 - September 2027 October 2027 - December 2027	PRRI FY 2027 NEP	2,000,000.00	Direct Contracting	

...ERY AND EQUIPMENT										
...nd delivery of various other chinery and equiment	OED/AFD	Supply and delivery of various other machinery and equipment (Goods)	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027	February 2027	PRRI FY 2027 NEP	197,998.00	Small value procurement	
WATER EXPENSE										
Procurement of Water supply for daily operations of PRRI	OED/AFD	Procurement of Water supply for daily operations of PRRI (Goods)	Direct Contracting	No	*Compliance with specifications, price reasonableness, delivery, sustainability, and applicable domestic preference*	January 2027 - March 2027 April 2027 - June 2027 July 2027 - September 2027 October 2027 - December 2027	January 2027 - March 2027 April 2027 - June 2027 July 2027 - September 2027 October 2027 - December 2027	PRRI FY 2027 NEP	50,000.00	Direct Contracting	
JANITORIAL SERVICES										
Procurement of UTILITY/JANITORIAL SERVICES (2 pax, 8hrs/day, 12mos.) from 8:00AM-5:00PM 6 days in a week including holiday for PRRI Office, DA-IZSRES, Sanito, Ipil, Zamboanga Sibugay; January 1, 2027 - December 31, 2027	OED/AFD	Procurement of UTILITY/JANITORIAL SERVICES (2 pax, 8hrs/day, 12mos.) from 8:00AM-5:00PM 6 days in a week including holiday for PRRI Office, DA-IZSRES, Sanito, Ipil, Zamboanga Sibugay; January 1, 2027 - December 31, 2027 (Services)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	December 2026	January 2027	PRRI FY 2027 NEP	350,000.00	Small value procurement	
SECURITY SERVICES										
Procurement of SECURITY SERVICES (6 pax, 12mos.) from 8:00AM-4:00PM & 4:00PM-12:00MN & 12:00MN-8:00AM for PRRI Office & Exit Gate located at DA-IZSRES, Sanito, Ipil, Zamboanga Sibugay; January 1, 2027 - December 31, 2027	OED/AFD	Procurement of SECURITY SERVICES (6 pax, 12mos.) from 8:00AM-4:00PM & 4:00PM-12:00MN & 12:00MN-8:00AM for PRRI Office & Exit Gate located at DA-IZSRES, Sanito, Ipil, Zamboanga Sibugay; January 1, 2027 - December 31, 2027 (Services)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	December 2026	January 2027	PRRI FY 2027 NEP	1,300,000.00	Small value procurement	
REPAIRS AND MAINTENANCE TRANSPORTATION EQUIPMENT (MOTOR VEHICLE)										
Procurement of repair and maintenance of PRRI Motor Vehicles	OED/AFD	Procurement of repair and maintenance of PRRI Motor Vehicles (Services)	Direct Contracting; Small Value Procurement	No	*Compliance with specifications, price reasonableness, delivery, sustainability, and applicable domestic preference;* *LCRB*	January 2027 - December 2027	January 2027 - December 2027	PRRI FY 2027 NEP	400,000.00	Direct Contracting; Small Value Procurement	
PRINTING AND PUBLICATION EXPENSES										
Procurement of printing and publication services of PRRI	OED/AFD	Procurement of printing and publication services of PRRI (Goods)	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027 - March 2027 April 2027 - June 2027 July 2027 - September 2027 October 2027 - December 2027	January 2027 - March 2027 April 2027 - June 2027 July 2027 - September 2027 October 2027 - December	PRRI FY 2027 NEP	100,000.00	Small value procurement	
Procurement of Printing Services for Tarpaulin for the CapDev Trainings and Training of Trainers (TOTs)	RTESD	Procurement of Printing Services for Tarpaulin for the CapDev Trainings and Training of Trainers (TOTs) (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	November 2026	PRRI FY 2027 NEP	3,200.00	Small value procurement	
Printing, Layout, and Binding of Policy Briefs and Terminal Reports for the project "From Trainers to Fields: Assessing the Adoption of Training of Trainers (ToT) Completers on Improved Rubber Production Technologies in Mindanao"	RTESD	Printing, Layout, and Binding of Policy Briefs and Terminal Reports for the project "From Trainers to Fields: Assessing the Adoption of Training of Trainers (ToT) Completers on Improved Rubber Production Technologies in Mindanao" (Goods)	Negotiated Procurement under Small Value Procurement	No	LCRB	October 2027	November 2027	PRRI FY 2027 NEP	50,000.00	Small value procurement	
REPRESENTATION EXPENSES										
Provision of Meals, Snacks, Accommodation and other expenses for various OED/AFD related activities and meetings	OED/AFD	Provision of Meals, Snacks, Accommodation and other expenses for the following various OED/AFD related activities and meetings (GOODS): 1. 2027 Monthly Advisory Board Meeting (20 pax) 2. Quarterly General Meeting for Regular Employees 3. AFD/OED Meeting and Assessment (36 pax) 4. Women's Month Culmination Program cum Clean-up Drive (90 pax) 5. Comprehensive Community Outreach/Feeding Program and Basic Wellness Body 6. 2027 Direction Setting 7. Physical Count of Semi-Expandable Properties and Physical Count of Supply Inventories (12 pax) 8. CSC Anniversary/PRRI Sportfest 2027 9. COA Entrance Conference (18 pax) 10. COA Exit Conference (18 pax) 11. PRRI Aroman Anniversary 12. CSCFO DA/DENR Cluster Meeting 13. Kick-Off Program for the Women's Month Celebration (75 pax) 14. GAD Quarterly Meeting, Updating, and Planning 15. PRRI Anniversary 16. Quarterly Management Committee Meeting	Negotiated Procurement under Small Value Procurement	No	LCRB	(Various dates) January 2027 February 2027 March 2027 April 2027 May 2027 June 2027 July 2027 August 2027 September 2027 October 2027 November 2027 December 2027	(Various dates) January 2027 February 2027 March 2027 April 2027 May 2027 June 2027 July 2027 August 2027 September 2027 October 2027 November 2027 December 2027	PRRI FY 2027 NEP	761,100.00	Small value procurement	Various ABCs

...ies											
...y and delivery of various ICT supplies	OED/AFD	Supply and delivery of various ICT supplies (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	January 2027	PRRI FY 2027 NEP	532,500.00	Small value procurement	
INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT											
Supply and delivery of various Information and Communication Technology Equipment	OED/AFD	Supply and delivery of various Information and Communication Technology Equipment (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	January 2027	PRRI FY 2027 NEP	415,500.00	Small value procurement	
AGRICULTURAL AND MARINE SUPPLIES											
Supply and delivery of various Agricultural and Marine Supplies	CMD	Supply and delivery of various Agricultural and Marine Supplies (Goods)	Competitive bidding	Yes	LCRB	October 2026	January 2027	PRRI FY 2027 NEP	22,435,850.00	Open Competitive Bidding - Invitation To Bids	
Supply and delivery of various Agricultural and Marine Supplies	CMD	Supply and delivery of various Agricultural and Marine Supplies (Goods)	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027	March 2027	PRRI FY 2027 NEP	43,445.00	Small value procurement	
Supply and delivery of various Agricultural and Marine Supplies	CMD	Supply and delivery of various Agricultural and Marine Supplies (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	January 2027	PRRI FY 2027 NEP	1,000,000.00	Small value procurement	
Supply and delivery of various Agricultural and Marine Supplies	CMD	Supply and delivery of various Agricultural and Marine Supplies (Goods)	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027	March 2027	PRRI FY 2027 NEP	225,080.00	Small value procurement	
Supply and delivery of various Agricultural and Marine Supplies	CMD	Supply and delivery of various Agricultural and Marine Supplies (Goods)	Negotiated Procurement through Sagip-Saka	Yes	LCRB	October 2026	January 2027	PRRI FY 2027 NEP	487,500.00	Negotiated Procurement - Sagip-Saka	
Supply and delivery of various Agricultural Supplies	GRID	Supply and delivery of various Agricultural Supplies (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	January 2027	PRRI FY 2027 NEP	472,527.00	Negotiated Procurement - Small Value Procurement (53.9)	
Procurement of supplies and materials for Farming Essentials Pack	RTESD	Procurement of supplies and materials for Farming Essentials Pack (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	December 2026	PRRI FY 2027 NEP	755,000.00	Negotiated Procurement - Small Value Procurement (53.9)	
Supply and delivery of various Agricultural and Marine Supplies	RTESD	Supply and delivery of various Agricultural and Marine Supplies for Training of Trainers (TOT) and Nursery and Demo Farm (Goods)	Competitive bidding	Yes	LCRB	October 2026	December 2026	PRRI FY 2027 NEP	16,156,250.00	Open Competitive Bidding - Invitation To Bids	
Supply and delivery of various Agricultural and Marine Supplies	RTESD	Supply and delivery of various Agricultural and Marine Supplies in support to project, "Influence to Harvest" (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	November 2026	December 2026	PRRI FY 2027 NEP	96,150.00	Negotiated Procurement - Small Value Procurement (53.9)	
OTHER SUPPLIES AND MATERIALS											
Supply and delivery of various supplies and materials	CMD	Supply and delivery of various supplies and materials (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	January 2027	PRRI FY 2027 NEP	168,040.00	Small value procurement	
Supply and delivery of various supplies and materials for Capacity Development and Training of Trainers	RTESD	Supply and delivery of various supplies and materials for Capacity Development and Training of Trainers (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	December 2026	PRRI FY 2027 NEP	305,000.00	Small value procurement	
Procurement of supplies and materials for Training Kits	RTESD	Procurement of supplies and materials for Training Kits (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	December 2026	PRRI FY 2027 NEP	48,000.00	Small value procurement	
Procurement of Tokens for the Guests and other supplies and materials	RTESD	Procurement of Tokens for the Guests and other supplies and materials for decorations, tarpaulins, etc during the (4) batches of Lakbay Goma program (Goods)	Negotiated Procurement under Small Value Procurement	No	LCRB	August 2027	September 2027	PRRI FY 2027 NEP	40,000.00	Small value procurement	
TECHNICAL AND SCIENTIFIC EQUIPMENT											
Supply and delivery of various Technical and Scientific Equipment	CMD	Supply and delivery of various Technical and Scientific Equipment (Goods)	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027	March 2027	PRRI FY 2027 NEP	111,490.00	Small value procurement	
Supply and delivery of various Technical and Scientific Equipment	GRID	Supply and delivery of various Technical and Scientific Equipment (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	January 2027April 2027	PRRI FY 2027 NEP	102,637.00	Small value procurement	
CHEMICAL AND FILTERING SUPPLIES											
Supply and delivery of 95% Ethanol	CMD	Supply and delivery of 95% Ethanol	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027	March 2027	PRRI FY 2027 NEP	3,600.00	Small value procurement	
MEDICAL, DENTAL, AND LABORATORY SUPPLIES EXPENSE											
Supply and delivery of various medical, dental and laboratory supplies	CMD	Supply and delivery of various medical, dental and laboratory supplies (Goods)	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027	March 2027	PRRI FY 2027 NEP	79,500.00	Small value procurement	

...ivery of various laboratory	GRID	Supply and delivery of various laboratory supplies (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	January 2027	PRRI FY 2027 NEP	383,050.00	Small value procurement	
Procurement of various Laboratory Supplies and Chemicals	RTESD	Procurement of various Laboratory Supplies and Chemicals (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	December 2026	PRRI FY 2027 NEP	209,000.00	Small value procurement	
AGRICULTURAL EQUIPMENT EXPENSES											
Supply and Delivery of water pump in support of the project titled: Clonal propagation and evaluation of clones	GRID	Supply and Delivery of water pump in support of the project titled: Clonal propagation and evaluation of clones (Goods)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	January 2027	PRRI FY 2027 NEP	30,000.00	Small value procurement	
VAN RENTAL											
Procurement of Van Rental Services for (2) batches for Training of Trainers (TOTs)	RTESD	Procurement of Van Rental Services for (2) batches for Training of Trainers (TOTs) (Services)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	November 2026	PRRI FY 2027 NEP	28,000.00	Small value procurement	
Procurement of Van Rental Services for (4) batches for Training of Trainers (TOTs)	RTESD	Procurement of Van Rental Services for (4) batches for Training of Trainers (TOTs) (Services)	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027	February 2027	PRRI FY 2027 NEP	94,000.00	Small value procurement	
Procurement of Vehicle rental services	RTESD	Procurement of Vehicle rental services to be used during pilot testing and validation of survey instruments and other incidental vehicle retal expense during the conduct of the project "From Trainers to Fields: Assessing the Adoption of Training of Trainers (ToT) Completers on Improved Rubber Production Technologies in Mindanao" (Services)	Negotiated Procurement under Small Value Procurement	Yes	LCRB	October 2026	December 2026	PRRI FY 2027 NEP	45,000.00	Small value procurement	
OTHER PROFESSIONAL SERVICES											
Procurement of Laboratory Testing Services and materials	RTESD	Procurement of Laboratory Testing Services and materials (Goods)	Negotiated Procurement under Small Value Procurement	No	LCRB	March 2027	August 2027	PRRI FY 2027 NEP	100,000.00	Small value procurement	50211990
Procurement of Services for Laboratory Analysis and Quality Testing	RTESD	Procurement of Services for Laboratory Analysis and Quality Testing (Services)	Negotiated Procurement under Small Value Procurement	No	LCRB	January 2027	February 2027	PRRI FY 2027 NEP	222,000.00	Small value procurement	50211990
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Catering Services / Meals and Snacks for Project Coordination Meetings, Focus Group Discussions (FGDs), and Stakeholder Briefings across 6 regions for the project "From Trainers to Fields: Assessing the Adoption of Training of Trainers (ToT) Completers on Improved Rubber Production Technologies in Mindanao" .	RTESD	Procurement of Catering Services / Meals and Snacks for Project Coordination Meetings, Focus Group Discussions (FGDs), and Stakeholder Briefings across 6 regions for the project "From Trainers to Fields: Assessing the Adoption of Training of Trainers (ToT) Completers on Improved Rubber Production Technologies in Mindanao" . (Goods)	Direct Acquisition	No	*Compliance with specifications, price reasonableness, and supplier capability*	January 2027	February 2027	PRRI FY 2027 NEP	55,890.00	Direct Acquisition	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and delivery of various office supplies and materials (Common-Use Supplies) FY 2027	OED/AFD	Supply and delivery of various office supplies and materials (Common-Use Supplies) FY 2027 (Goods)	Agency-toAgency Procurement; Small Value Procurement	Yes	*Compliance with specifications, PS-DBM availability, and price reasonableness* *LCRB*	October 2026	November 2026	PRRI FY 2027 NEP	190,000.00	Agency-toAgency Procurement; Small Value Procurement	
Supply and delivery of various supplies and materials (Common-Use Supplies) FY 2027	OED/AFD	Supply and Delivery of Various Supplies and Materials, Including Utilities and General Services (Goods)	Agency-toAgency Procurement; Small Value Procurement	Yes	*Compliance with specifications, PS-DBM availability, and price reasonableness* *LCRB*	October 2026	November 2026	PRRI FY 2027 NEP	120,000.00	Agency-toAgency Procurement; Small Value Procurement	
Procurement of supplies and materials for the implementation of research project " From Trainers to Fields: Assessing the Adoption of Training of Trainers (ToT) Completers on Improved Rubber Production Technologies in Mindanao	RTESD	Procurement of supplies and materials for the implementation of research project " From Trainers to Fields: Assessing the Adoption of Training of Trainers (ToT) Completers on Improved Rubber Production Technologies in Mindanao (Goods)	Agency-toAgency Procurement; Small Value Procurement	Yes	*Compliance with specifications, PS-DBM availability, and price reasonableness* *LCRB*	October 2026November 2026	December 2026	PRRI FY 2027 NEP	57,975.80	Agency-toAgency Procurement; Small Value Procurement	
Supply and delivery of Office Supplies for the Profiling of Rubber Farmers in the Philippiines	RTESD	Supply and delivery of Office Supplies for the Profiling of Rubber Farmers in the Philippiines (Goods)	Agency-toAgency Procurement; Small Value Procurement	Yes	*Compliance with specifications, PS-DBM availability, and price reasonableness* *LCRB*	October 2026	November 2026	PRRI FY 2027 NEP	19,675.00	Agency-toAgency Procurement; Small Value Procurement	

Amount of Estimated Budget for EPA & Non CSEs Projects: 56,996,307.00
Total Amount of CSEs to be purchased from PS-DBM: 387,650.80
Total Amount of Estimated Budget: 57,383,957.80

Prepared by:

RITCHEL O. JUMAWAN
Procurement Assistant
Procurement Unit

Date : October 1, 2026

Submitted by:

ARIEL O. VILAR
BAC Secretariat
Bids and Awards Committee Secretariat

Date : October 1, 2026

Recommended by:
By the Authority of the Bids and Awards Committee:

GIRLIE R. SALUDO
BAC Chairperson
Bids and Awards Committee

Date : October 1, 2026

Certified Allotment Available:

KRISTINE C. CUBERO
Administrative Officer IV (Budget Officer II)
Budget Section

Date : October 1, 2026

Approved by:

CHERYL L. EUSALA, Ph.D.
Executive Director III
Head of the Procuring Entity

Date : _____